



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

1000 Rochester Hills Dr.
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Legislative File No: 2007-0342

TO: Mayor and City Council Members

FROM: Roger Rouse, DPS Director

DATE: June 6, 2007

SUBJECT: Washington Road Paving (East of Tienken to Dequindre) Preliminary Engineering Tri-Party Agreement, City File No. E07-006

REQUEST:

That the Rochester Hills City Council approves the Washington Road Paving (East of Tienken to Dequindre) Preliminary Engineering Tri-Party Agreement between the Board of Road Commissioners for the County of Oakland and the City of Rochester Hills and authorize the Mayor and Clerk to execute the agreement on behalf of the City.

REASON FOR PURCHASE:

On March 28, 2007 the City of Rochester Hills received a notice from the Road Commission for Oakland County (RCOC) regarding their interest in beginning the preliminary engineering phase for the future gravel paving of Washington Road (East of Tienken to Dequindre). This section of Washington Road is in the Road Commission for Oakland County's (RCOC) 2030 Gravel Road Paving Plan. This project was identified in the 2008 Capital Improvement Programs (CIP) as MR-14, however, never rated because of the timing of the notice and because City staff was unaware the project was going to be proposed for 2010 and 2011 construction.

Tri-Party funds have been identified as a funding source for the project. Since Washington Road equally borders both the City of Rochester Hills and the City of Rochester, both communities will contribute one-third and RCOC and the County of Oakland will contribute two-thirds. The current estimate to complete the preliminary engineering phase of the project is \$170,000.00. Upon execution of the Agreement, the City of Rochester Hills will be invoiced for fifty-percent (50%) of the City's share or \$14,167.00. When the design work is complete, the actual cost of the design work will be determined and Rochester Hills will be invoiced accordingly.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

Method of Purchase:

Cost Participation Agreement

BUDGET:

The project was identified in the 2008 CIP and proposed in the second quarter 2007 budget amendment for \$30,000.00 for the design of the project.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Roads	452.970000	Construction & Improvements MR-14	\$30,000.00	\$28,333.00	\$1,667.00

RECOMMENDATION:

The Department of Public Service recommends approval of the Cost Participation Agreement for Preliminary Engineering for the Washington Road Paving Project, between the City of Rochester Hills and the Board of Road Commissioners for the County of Oakland and authorizes the Mayor and Clerk to execute the agreement on behalf of the City. In addition, recommends that City Council authorize the payment of the City's share, identified in the Cost Participation Agreement, in the amount of \$28,333.00 and any additional cost that accrues through the terms of the agreement, if budgeted.

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		