



# Rochester Hills Agenda Report

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**File Number: 2007-0321**

**File Number:** 2007-0321      **File Type:** Finance      **Status:** Draft  
**Version:** 1      **Reference:**      **Controlling Body:** Mayor's Office  
**Requester:**      **Cost:**      **Introduced:** 05/07/2007  
**File Name:** 2007 2nd Quarter Budget Amendment      **Final Action:**

**Title:** 2007 2nd Quarter Budget Amendment

**Notes:**

**Code Sections:**

**Agenda Date:**

**Indexes:**

**Agenda Number:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Agenda Summary.pdf, Public Hearing Notice.pdf,  
2007 - 2nd Qtr Budget Amendment.pdf, 2007 -  
REVISED 2nd Qtr Budget Amendment.pdf

**Enactment Number:**

### History of Legislative File

| Ver-<br>sion: | Acting Body:                 | Date:      | Action:   | Sent To: | Due Date: | Return<br>Date: | Result: |
|---------------|------------------------------|------------|-----------|----------|-----------|-----------------|---------|
| 1             | City Council Work<br>Session | 05/16/2007 | Discussed |          |           |                 |         |

### Text of Legislative File 2007-0321

..Title  
2007 2nd Quarter Budget Amendment

..Body

**Whereas**, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III, Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

**Whereas**, the proposed 2007 2nd Quarter Budget Amendment was available for public viewing starting May 9, 2007; and

**Whereas**, at its May 16, 2007 meeting City Council held a Public Hearing on the proposed 2nd Quarter Budget Amendments.

**Now, Therefore, Be It Resolved** that the Rochester Hills City Council hereby approves the following

2007 fund totals as amended:

|                                        |                     |
|----------------------------------------|---------------------|
| <b>101 - General Fund</b>              | <b>\$28,759,050</b> |
| <b>202 - Major Road Fund</b>           | <b>\$8,338,460</b>  |
| <b>203 - Local Street Fund</b>         | <b>\$6,657,990</b>  |
| <b>206 - Fire Operating Fund</b>       | <b>\$7,697,560</b>  |
| <b>214 - Pathway Maintenance Fund</b>  | <b>\$870,200</b>    |
| <b>402 - Fire Capital Fund</b>         | <b>\$1,041,200</b>  |
| <b>403 - Pathway Construction Fund</b> | <b>\$978,630</b>    |
| <b>420 - Capital Improvement Fund</b>  | <b>\$1,040,850</b>  |
| <b>592 - W&amp;S Operating Fund</b>    | <b>\$27,389,630</b> |
| <b>593 - W&amp;S Capital Fund</b>      | <b>\$18,795,170</b> |
| <b>631 - Facilities Fund</b>           | <b>\$5,043,430</b>  |
| <b>636 - MIS Fund</b>                  | <b>\$2,473,420</b>  |
| <b>661 - Fleet Equipment Fund</b>      | <b>\$3,552,670</b>  |
| <b>848 - L.D.F.A. Fund</b>             | <b>\$1,101,000</b>  |