



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2005-0462

TO: Mayor and City Council Members
FROM: Roger Rouse, Director of Public Service
DATE: February 22, 2007
SUBJECT: Asset Management System
City File No. E06-015

REQUEST:

City Council is requested to authorize the asset management system project in the amount not-to-exceed \$300,000 to GBA Master Series, Inc., Overland Park, Kansas and other GIS vendors.

REASON FOR PURCHASE:

Requests for Proposals were solicited and a team of 10 Department of Public Service, Management Information Systems, Fiscal and Purchasing staff evaluated proposals. Three short listed firms presented software demonstrations to the evaluation team as well as representatives from several City departments. The meetings were followed up with reference checks, a site visit to City of Southfield, who is currently using the software program, testing the software functionality and integration with GIS by MIS staff and a subsequent meeting with the selected vendor. GBA Master Series, Inc. was selected as providing the best value to the City based on its integration with the City's GIS system, functionality, ease of use and cost.

The Project budget in the amount of \$300,000 includes the cost of the software, implementation, training, maintenance and support for 2 years and additional GIS software licenses. The software will operate on the City's current system, therefore no additional hardware costs will be incurred. Future costs for technical support, upgrades and software maintenance will begin in 2009 at approximately \$40,000 a year.

PROCESS:

Vendor Name and Address:

GBA Master Series, Inc.
10561 Barkley, Suite 500
Overland Park, Kansas 66212

Reason for Selection:

Best Value

Method of Purchase:

Contract/ Blanket Purchase Order

BUDGET:

Amended

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
MIS Fund	636.980000	IS-06B Asset Management/Software & Hardware Implementation (DPS) -Office Equipment and Furniture	\$314,000	\$300,000	\$14,000

RECOMMENDATION:

It is recommended that City Council authorize the asset management system project in the amount not-to-exceed \$300,000 to GBA Master Series, Inc., Overland Park, Kansas and other GIS vendors.

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director	<i>Regis H. Rouse</i>	2-22-07
Budget Content: Finance Director	<i>Julie Payne</i>	2-23-07
Purchasing Process: Supervisor of Procurement	<i>Janet Fair</i>	2-23-07
Mayor		
City Council Liaison		