

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2011-0011

TO: Mayor and City Council Members

FROM: Scott Cope, Building Department, (248) 841-2445

Jack Sage, Ordinance Inspector, (248) 841-2439

DATE: January 5, 2011

SUBJECT: No Haz

REQUEST:

City Council is being requested to enter into the 2011 Oakland County Household Hazardous Waste (No Haz) inter-local agreement between Oakland County and the City of Rochester Hills in the not-to-exceed amount of \$50,000. This total requested amount would include the estimated proceeds from a \$10.00 per vehicle charge to residents.

REASON FOR PURCHASE:

In 2010, Oakland County continued it's coordination and agreement with the consortium of eight (8) communities to provide a comprehensive household hazardous waste collection program. Because of the reduced number of participating communities and the implementation of several communities charging a supplemental \$10.00 fee to their participating residents, the projected results seemed uncertain. The end result was an overall decrease of 54% in the number of participants. However, there was an average increase of 19% in the average weight of the materials brought from each individual household. This would suggest that participants are now beginning to attend one event per season rather than bringing items to multiple events thereby reducing the overall per household cost.

In 2010 there were four (4) No-Haz collection events. Due to the experienced and anticipated reduction in the number of participants, the 2011 budgeted amount of \$47,531.21 would include the present eight (8) participating communities and three rather than four events. This amount also includes the anticipated continuation of \$10.00 per household charge for participants.

PROCESS:

Vendor Name and Address:

Oakland County Waste Res Mgmt Div 2100 Pontiac Lake Road, Building #41W Waterford, MI 48328

Reason for Selection:

Continuation of No-Haz Program

Method of Purchase:

Contract-Blanket Purchase Order

BUDGET:

	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	Cost	Budget
General	372.807000	Contractual Services	\$90,000.00	\$50,000.00	\$40,000.00

RECOMMENDATION:

It is recommended that the Rochester Hills City Council enter into the 2011 Oakland County waste collection services through the North Oakland County Household Hazardous Waste (No-Haz) in the amount not-to-exceed \$50,000.00 through December 31, 2011.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		