

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630 www.rochesterhills.org

Legislative File No: 2010-0285 v.2

TO: Mayor and City Council Members

FROM: Paul M. Davis, P.E., Acting Director, Department of Public Service

DATE: September 27, 2010

SUBJECT: "2010" Concrete Road Slab Replacement Program [Additional Work] - City File #E10-002

REQUEST:

The Department of Public Service is requesting that City Council approve an amendment to the existing contract for the "2010" Concrete Road Slab Replacement Program to Hard Rock Concrete, Inc. of Westland, Michigan in the amount of \$53,876.75 for a total new contract amount of \$429,101.75, and authorize the Mayor and Clerk to amend the contract on behalf of the City.

The Department of Public Service also requests City Council authorization of a 10% contingency in the amount of \$5,387.68 to allow for quantity adjustments based on final measurements verified in the field.

REASON FOR PURCHASE:

At the July 19, 2010 meeting, City Council awarded the contract to Hard Rock Concrete, Inc. for the "2010" Concrete Road Slab Replacement Program in the amount of \$375,225.00. Due to favorable unit prices, \$64,039.99 remained unused in the MR-03 budget. Several council members requested staff to bring forth for consideration additional repair work to amend to the contract to take advantage of the prices.

The additional work is proposed along Grandview Drive. The Scope of Work includes drainage structure adjust/recondition/reconstruct; installation of under drains; placement of 6" of aggregate base for concrete roads and 4" for concrete drives, concrete pavement removal and replacement; restoration; and other miscellaneous items of work. The typical existing pavement cross-section along this segment of roadway is 7" to 8" non-reinforced concrete pavement, with integral curb & gutter, placed on existing subgrade. The replacement pavement section consists of 8" concrete pavement (non-reinforced) over 6" 21AA aggregate base (crushed limestone). Quantity and cost estimates are identified on attached spreadsheet.

PROCESS:

Vendor Name and Address:

Hard Rock Concrete, Inc. 38146 Abruzzi Drive Westland, MI 48185

Reason for Selection:

Lowest, Responsive, Responsible Bidder

Method of Purchase:

Blanket Order Contract

BUDGET:

The project is funded in the 2010 CIP and 2010 Adopted Budget under Major Road MR-03 [Concrete Slab Replacement] - \$336,250.00.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	452.970000	Construction (MR-03)	\$336,250.00	\$59,264.43	\$4,775.56 ^A

^AIncludes the deduction of \$272,210.01 for previously authorized contract amount.

RECOMMENDATION:

It is recommended that City Council amend the existing contract for the "2010" Concrete Road Slab Replacement Program to Hard Rock Concrete, Inc. of Westland, Michigan in the amount of \$53,876.75 for a total new contract amount of \$429,101.75, and authorize the Mayor and Clerk to amend the contract on behalf of the City.

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The Department of Public Service staff will provide the following construction professional engineering services for this project: inspection, complaint resolution, and contract administration along with outside consulting services for geotechnical materials testing.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content:		
Finance Director		
Purchasing Process:		
Supervisor of Procurement		
Mayor		
City Council Liaison		