



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)

Legislative File No: 2011-0335 and 2011-0401

**TO:** Mayor and City Council Members  
**FROM:** Keith Sawdon, Director of Finance, 2535  
**DATE:** September 19, 2011  
**SUBJECT:** Public Hearing: 2012 Proposed Budget and 2011 Millage Rates

**REQUEST:**

In accordance with the City Charter Section 3.1 Budget Procedure and General Finance, Section 3.6 Adoption of a Budget, Section 4.1 Power to Tax and Special Revenue, and Section 4.2 Charter Tax Rate & Special Voted Millage(s) Limitation we are requesting that City Council conduct a public hearing for the Proposed FY2012 Budget and the 2011 millage rates (to be levied in December 1, 2011), which will provide the tax revenues to support that proposed budget.

**BACKGROUND:**

The millage rates listed below are expected to generate the tax revenues needed to support the Proposed FY2012 Budget. City Council has scheduled a public hearing for September 19, 2011 to discuss the proposed FY2012 budget as well as the millage rates to support that budget. Following that public hearing we are proposing City Council adopt and authorize the millage rates listed below:

**Proposed Rates**

General Fund	3.7465
Local Road Levy	0.3545
Fire Protection	1.9564
Special Police I	0.7823
Special Police II	0.4260
Pathway Maintenance	0.1858
RARA - Operating	0.1950
OPC - Transportation	0.0891
OPC - Operating	0.2403
Green Space	0.2972
Library - Operating	0.7823
Drain Debt Fund	0.4057
Older Persons Refunding Debt - 2010	0.2449
	<u>9.7060</u>

Pursuant to the requirements of the State Tax Commission, municipalities must file State form L-4029, tax rate request, with the Oakland County Department of Equalization by October 1, 2011. The city is also required to file form LT-1, Annual Report of Taxes, with Oakland County on or before

October 1, 2011. In addition, the City is required to conduct a public hearing and adopt the City's budget prior to November 1, 2011.

**RECOMMENDATION:**

We recommend that City Council, after the conclusion of their public hearing, adopt the proposed 2011 millage rates (to be levied in December, 2011) which are expected to provide the tax revenues needed to support the proposed FY2012 budget.

**RESOLUTION:**

See attached resolution.

---

<b>APPROVALS:</b>	<b>SIGNATURE</b>	<b>DATE</b>
Department Review		
Department Director		
Mayor		
City Council Liaison		