



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
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Legislative File No: 2012 – 0068 Version 2

TO: Mayor and City Council Members
FROM: Scott Cope, Director of Building/Facilities
DATE: August 21, 2012
SUBJECT: ADA Site Improvements at Fire Station #1

REQUEST:

City Council is requested to authorize an increase to the contract/blanket purchase order for ADA Site Improvements at Fire Station #1 to Pavex Corporation, Trenton, Michigan in the amount of \$10,782.50 for a new not-to exceed amount of \$93,893.00.

REASON FOR PURCHASE:

An Invitation to Bid for ADA Site Improvements at Fire Station #1 was solicited. Five (5) bids were received on January 25, 2012 and evaluated by committee. Pavex Corporation, Trenton, Michigan was the lowest, responsive, responsible bidder.

The project consists of ADA sidewalk repairs (FA-02H) including replacement of exterior concrete sidewalks to comply with Federal ADA requirements encompassing curb, ramp, stair and handrail replacement, which do not meet ADA requirements. Additionally, parking lot repairs, requiring concrete and asphalt replacement of the staff and public parking areas will be accomplished to comply with State and Federal guidelines for ADA improvements (FA-11). Catch basins and a trench drain located within the parking lots will be replaced to improve the drainage structures within the parking area.

On March 19, 2012, City Council approved a contract in the amount of \$75,555.00 with a 10% contingency of \$7,555.50 for a total of \$83,110.50.

To date the project has encountered Change Order #1 for an additional curb catch basin and detectable warning plate in the amount of \$3,435.00, Change Order #2 to remove and replace the base material beneath the concrete at the overhead doors in the amount of \$2,080.00 and Change Order #3 for Peda-Guard at southwest building entrance in the amount of \$1,950.00. To complete the project, Change Order #4 to increase the thickness of the asphalt to accommodate heavy fire trucks in the amount of \$10,873.00 is required. The total of the change orders for the project is \$18,338 and the contingency approved by City Council was \$7,555.50. Therefore, \$10,782.50 is needed to execute Change Order #4 and complete the project.

PROCESS:

Vendor Name and Address:

Pavex Corporation
2654 Van Horn Road
Trenton, MI 48183

Reason for Selection:

Lowest, Responsible, Responsive Bidder

Method of Purchase:

Contract/Blanket Purchase Order

BUDGET:

Additional funding proposed to be drawn from FA-11 ADA Compliance Implementation Project (FY 2012 Budget = \$85,000).

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Facilities Fund	631.974000	Land Improvement FA-02G - FS#1 Parking Lot	\$28,000	\$38,782.50	(\$10,782.50)
Facilities Fund	631.974000	Land Improvement FA-02H - FS#1 Sidewalk Repairs	\$28,000	\$28,000	0
Facilities	631.97400	Land Improvement FA-11 ADA Compliance Implementation	\$37,893*	\$27,110.50	\$10,782.50

RECOMMENDATION:

It is recommended that the Rochester Hills City Council authorize an increase to the contract/blanket purchase order for ADA Site Improvements at Fire Station #1 to Pavex Corporation, Trenton, Michigan in the amount of \$ \$10,782.50 for a new not-to exceed amount of \$93,893.00.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		