Rochester Hills

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Legislation Details (With Text)

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File created:	1/16/2014	**In control:**	City Council Regular Meeting
On agenda:		**Final action:**	2/10/2014
Title:	FY 2014 1st Quarter Budget Amendments		
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Attachments:	1. Agenda Summary.pdf, 2. 2014 - 1st Qtr BA - Overview.pdf, 3. 2014 - 1st Qtr BA - Line Item Details.pdf, 4. Public Hearing Notice.pdf, 5. Resolution.pdf		

Date	Ver.	Action By	Action	Result
2/10/2014	1	City Council Regular Meeting	Adopted by Resolution	Pass

FY 2014 1st Quarter Budget Amendments

Whereas, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, the Public Hearing for the proposed FY 2014 1st Quarter Budget Amendments was noticed on January 23, 2014; and

Whereas, the proposed FY 2014 1st Quarter Budget Amendments were available for public viewing beginning on January 31, 2014; and

Whereas, at its February 10, 2014 meeting City Council held a Public Hearing on the proposed FY 2014 1st Quarter Budget Amendments.

Now, Therefore, Be It Resolved, that the Rochester Hills City Council hereby approves the following FY 2014 fund totals as amended:

101 - General Fund	$26,792,510
202 - Major Road Fund	6,593,570
203 - Local Street Fund	11,625,150
206 - Fire Fund	7,468,820
244 - Water Resources Fund	540,240
402 - Fire Capital Fund *	848,270
403 - Pathway Construction Fund	651,900
420 - Capital Improvement Fund	296,520
592 - W&S Operating Fund	32,762,120
593 - W&S Capital Fund	8,688,230
631 - Facilities Fund	6,156,580
661 - Fleet Equipment Fund	3,804,380
736 - Retiree Healthcare Trust Fund	172,840
870 - Rochester Hills Museum Foundation Fund	10,000

* = *No expenditure, revenue only*