

**Operation and Maintenance Budget**

**Parcel B**

Legacy Rochester Hills

Rochester Hills, MI

AKT Peerless Project No. 3679F6

*As of April 14, 2021*

<b>Annual Operation &amp; Maintenance Budget</b>			
	<b>Quantity</b>	<b>Price</b>	<b>Cost</b>
<b>FIELD WORK</b>			
	<b>TOTAL FIELD WORK</b>		<b>\$ 17,382.50</b>
<b>ANNUAL REPORT</b>			
	<b>TOTAL ANNUAL REPORT</b>		<b>\$ 1,840.00</b>
	15% Contingency		<b>\$ 2,883.38</b>
	<b>TOTAL ANNUAL O&amp;M Year 1</b>		<b>\$ 22,105.88</b>
	<b>Average Annual O&amp;M Costs with 0.5% Inflation</b>		<b>\$24,000.00</b>
	<b>TOTAL O&amp;M FOR 30 YEARS WITH .5% INFLATION</b>		<b>\$ 720,000.00</b>