

Green Space STEWARDSHIP PROJECT SUMMARY REPORT															
LOCATION	PROJECT NAME	2019 Project Status	Year Started	Original Estimate Project Lifespan	Updated Estimate Project Lifespan	Total Proposed Project Implementation Cost	Estimated Year Maintenance Starts	Estimated Yearly Maintenance Costs (will need to revisit w/ Cardno)	Total Project Cost to date	Total project budget -- actual (to date)	original 2020 budget reviewed by GSAB	Fall Budget Modifications	2020 to-date (invoiced as of Aug)	Notes	
Harding	NE 1386.H1 Wet Meadow Restoration & Enhancement	Maintenance	2016	2019	2018	\$ 80,000	2019	\$ 2,000	\$ 33,587.58	\$ 46,412.42	\$ 1,475	-		"Other invasives treatment" estimated breakdown	
Harding	NE 1386.H2 Prairie Restoration	Maintenance	2016	2021	2021	\$ 75,000	2021	\$ 2,000	\$ 69,696.28	\$ 5,303.72	\$ 4,500	\$ 9,000		includes prescribed burn of 3 prairies	
Harding	NE 1386.H3 Pond Area Enhancement	Maintenance	2016	2021	2018	\$ 90,000	2019	\$ 2,000	\$ 61,415.49	\$ 28,584.51	\$ 11,276	\$ 16,548	14,989.04	expand to south side of pond (6,000)	
Harding	NE 1386.H4 Japanese Knotweed Control	Maintenance	2016	2021	2017	\$ 60,000	2018	\$ 1,000	\$ 6,424.52	\$ 53,575.48	\$ 4,500	\$ 1,657		"Other invasives treatment" estimated breakdown	
Harding	NE 1386.H5 Garlic Mustard Control	Implementation	2016	2021	on-going	\$ 90,000	2018	\$ 3,500	\$ 34,896.49	\$ 55,103.51	\$ 4,000	-		"Other invasives treatment" estimated breakdown	
Harding	NE 1386.H6 Upland Woody Species Control	Implementation	2016	2026	2020	\$ 125,000	2022	\$ 10,000	\$ 149,412	\$ (24,411.94)	\$ 11,275	\$ 14,783		Over original project cost due to expanding area / followup treatments	
		H6-maintenance							\$ -		\$ 3,847	\$ 6,798	\$ 383	increase, based on assessment	
Harding	NE 1386.H7 Swallow Wort	Maintenance	2017	2018	2018	\$ 2,000	2019	\$ 500	\$ 2,787.37	\$ (787.37)	\$ 4,500	-			
White	NE 1386.W1 Remnant Fen and Tamarack Swamp Enhancement	Implementation	2016	2021	2020	\$ 60,000	2021	\$ 2,000	\$ 43,945.76	\$ 16,054.24	-	-			
		W1-maintenance							\$ 15,938.00	\$ (15,938.00)	\$ 6,000	\$ 15,938	\$ 15,938	Woody Species - growing season followup est. breakdown	
White	NE 1386.W2 Forested Wetland Enhancement	Implementation	2016	2026	2022	\$ 85,000	2021	\$ 2,000	\$ 28,640.53	\$ 56,359.47	7,628	7,628			
		W2-maintenance							\$ 6,000.00	\$ (6,000.00)	\$ 6,000	\$ 6,000	\$ 6,000	Woody Species - growing season followup est. breakdown	
White	NE 1386.W3 Swallow Wort Control	Maintenance	2016	2021	2017	\$ 30,000	2018	\$ 500	\$ 5,114.53	\$ 24,885.47	\$ 7,000	\$ 2,400		"Other invasives treatment" estimated breakdown	
White	NE 1386.W4 Barberry Control	Maintenance	2016	2026	2018	\$ 85,000	2019	-	\$ 8,639.78	\$ 76,360.22	\$ 256	\$ 256		"Other invasives treatment" estimated breakdown	
White	NE 1386.W5 Scrub Shrub Wetland Enhancement	Implementation	2016	2026	2024	\$ 110,000	2021	\$ 3,000	\$ 130,906.55	\$ (20,906.55)	\$ 14,748	\$ 13,211	\$ 12,432	Over original project cost due to expanding area / difficult site conditions / followup treatments	
		W5-maintenance							\$ 7,000.00	\$ (7,000.00)	\$ 7,000	\$ 7,000	\$ 7,000	Woody Species - growing season followup est. breakdown	
White	NE 1386.W6 Upland Woody Species Control	Maintenance	2016	2026	2017	\$ 125,000	2018	\$ 500	\$ 31,255.88	\$ 93,744.12	\$ 1,402	\$ 1,402	\$ 1,402	Woody Species - growing season followup est. breakdown	
White	NE 1386.W7 Garlic Mustard	Maintenance	2017	2018	on-going	\$ 2,994	2019	\$ 3,000	\$ 9,503.16	\$ (6,509.26)	\$ 7,000	\$ 4,900	\$ 4,373	"Other invasives treatment" estimated breakdown	
White	Japanese Knotweed Control	Maintenance	2016	2017	2017	\$ 800	2020	-	\$ 3,146.21	\$ (2,346.21)	\$ 8,000	\$ 2,400		"Other invasives treatment" estimated breakdown	
White	Reed Canary Grass	Implementation	2020						\$ 7,100.00	\$ (7,100.00)		\$ 7,100	\$ 6,365	"Other invasives treatment" estimated breakdown	
White	Phrag	Maintenance	2020						\$ -	\$ -		\$ 5,200		"Other invasives treatment" estimated breakdown	
Inn. Hills	NE 1386.R2 Phragmites Control	Maintenance	2017	2018	on-going	now under city-w	2019	\$ 3,000	\$ 8,854.06		-				
Inn. Hills	NE 1386.IH Invasive Woody Species Control	Maintenance	2019	2019	2019	\$ 50,000	2020	\$ 3,000	\$ 46,856.72	\$ 3,143.28	\$ 9,900	\$ 4,574			
Clear Cree	NE 1386.CC1 PSS and Sedge Meadow Enhancement	Implementation	2017	2022	2019	\$ 42,000	2020	\$ 2,500	\$ 54,551.77	\$ (12,551.77)	-			Went over original project cost due to expanded area	
		CC1-maintenance							\$ -	\$ -	\$ 3,945	\$ 3,945			
Clear Cree	NE 1386.CC2 Phragmites Control	Implementation	2017	2018	2018	\$ 25,000	2019	\$ 2,000	\$ 6,965.34	\$ 18,034.66	-				
Cloverpor	NE1386.C1 Sediment Control & Creek Bank Stabilization	Implementation	2017	2020		\$ 103,000		\$ 5,000	\$ 36,212.08	\$ 66,787.92	\$ 10,000	-		Lance and I will work with Cardno to look at the space / future efforts	
Cloverpor	NE 1386.C2 Phragmites Control	Maintenance	2017	2018	2018	\$ 30,000	2019	\$ 1,000	\$ 3,182.25	\$ 26,817.75	\$ 2,500	-			
Cloverpor	NE 1386.C3 Floodplain Enhancement	Implementation	2018	2028		\$ 110,000			\$ 13,974.42	\$ 96,025.58	-	-			
Cloverpor	NE 1386.C4 Garlic Mustard Control	Implementation	2019	on-going	on-going	\$ 10,000	2020	\$ 2,500	\$ 2,416.76	\$ 7,583.24	\$ 2,500	-			
Citywide	NE 1386.5, 1386.9, 1386.15 Phragmites Control	On-Going	2016	on-going	on-going	-	-	\$ 12,000	\$ 37,758.71		\$ 9,370	\$ 14,697		increased - Wetland easements/Nowicki	
Ruby	NE 1386.13 Green Space Assessment	Complete	2017	2019	2019	\$ 4,000	-	-	\$ 3,385.97	\$ 614.03	-	-			
Ruby	NE 1386.R1 Ruby Prairie	Maintenance	2018	2018	2018	\$ 15,000	2019	\$ 1,000	\$ 30,609.74	\$ (15,609.74)	\$ 9,000	\$ 0		Doubled the size / did not establish well / Deer browse / will burn in 2021	
Ruby	NE 1386.R2 Ruby Upland Woody Species Control	Implementation	2018	2021	2021	\$ 54,000	2021	\$ 2,000	\$ 32,792.03	\$ 21,207.97	\$ 20,183	\$ 20,183	\$ 14,503		
		R2-M							\$ 1,469.00	\$ (1,469.00)	\$ 7,995	\$ 3,789			
Ruby	Other Invasives	Implementation	2020						\$ -	\$ -	\$ 4,600	\$ 4,600			
Yates	NE 1386.Y1 Yates Stream Restoration	Implementation	2018	2019	2019	\$ 10,000	-	-	\$ 6,419.17	\$ 3,580.83	-	-		2021 based on grant timeline	
River Cres	NE 1386.RC1 Bank Stabilization	Inactive	2018	NA	-	-	-	-	\$ 6,980.30		-	-			
Childress	NE 1386.CS1 Upland Woody Species Control	Implementation	2018	2028	2028	\$ 110,000	2028	\$ 2,000	\$ 9,645.93	\$ 100,354.07	\$ 5,000	\$ 500		Knotweed treatment	
Admin	General Admin	On-Going	2016	on-going	on-going	-	-	\$ 12,000	\$ 63,209.71		\$ 11,000	\$ 11,000	\$ 1,123		
Admin	Assessments/Monitoring/ GIS setup/tracking								10712		\$ 13,600	\$ 13,600	\$ 7,482		
TBD	Available for grant/other projects								0	\$ -	\$ 30,000	\$ 30,000		Will not be spend in 2020 - add to available funds for 2021	
<b>Grand Total:</b>											<b>\$250,000</b>	<b>\$229,109</b>	<b>\$91,989</b>	In addition to \$30k not used for grants / we are still \$20k below orig. budget We may apply this to push to try and "complete" initial treatments at Harding	