

POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2020-2021

2020 (Sept - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	91,252
3 OCSD Deputies @ Deputy II rate	4	\$	136,878
0 OCSD Detective Sergeant	0	\$	-
2020 Contract Subtotal:			\$ 228,130
2021 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	140,866
3 OCSD Deputies @ Deputy II rate	6	\$	211,300
0 OCSD Detective Sergeant	0	\$	-
2021 Contract Subtotal:			\$ 352,166
	Materials and Expenses:	\$	5,000
* Overtime Cost (Paid by Rochester Community Schools only):			40,000
Total 2020-2021 Police / School Liaison Budget:			\$ 625,296

COST DISTRIBUTION

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	25.0%		146,324
Subtotal:			\$ 186,324
<u>Remainder (75%) to be shared by Communities:</u>			
Rochester Hills :	66.6%	\$	292,176
Oakland Township:	9.8%		43,011
City of Rochester:	23.6%		103,786
	100.0%	Subtotal: \$ 438,973	
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 625,297

Approval

 Bryan K. Barnett
 Mayor, City of Rochester Hills

 Blaine Wing
 City Manager, City of Rochester

 Robert Shaner
 Superintendent, Rochester Community Schools

 Mike Bailey
 Oakland Township Supervisor