



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2020-0309 version 4

TO: City Council Members
FROM: Joe Snyder, Chief Financial Officer, Ext 2534
DATE: September 21, 2020
SUBJECT: FY 2021 RARA Budget Adoption

REQUEST:

We are requesting City Council approval of the FY 2021 Proposed Rochester Avon Recreation Authority [RARA] Budget.

BACKGROUND:

As required by the City’s Charter, the FY 2021 Proposed RARA Budget and the FY 2022-2023 Projected Budget Plan was delivered to the City Council at its first meeting in August 2020. The City Council conducted a Budget Workshop session on August 17, 2020 to discuss and offer comments on the Proposed RARA Budget.

A Public Hearing was conducted at the September 14, 2020 City Council meeting to receive public input on the Proposed RARA Budget.

The FY 2021 RARA Proposed Expenditure Budget totals \$1,765,790.

RECOMMENDATION:

We recommend that City Council approve the FY 2021 RARA Proposed Budget.

RESOLUTION

See attached proposed resolution.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A