



City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
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[www.rochesterhills.org](http://www.rochesterhills.org)

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Legislative File No: 2020-0208

**TO:** Mayor and City Council Members

**FROM:** Allan E. Schneck, P. E., Director of Public Services

**DATE:** June 8, 2020

**SUBJECT:** Cost Participation Agreement for Local Road Improvement Matching Fund Pilot Program  
City File No. E16-022

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**REQUEST:**

The Department of Public Services recommends that the Rochester Hills City Council approve the Cost Participation Agreement between the Board of Commissioners (BOARD) for the County of Oakland, and the City of Rochester Hills for Local Road Improvement Matching Fund Pilot Program in the amount of \$250,429.

**REASON FOR PURCHASE:**

The BOARD made additional Local Road funding available through the Matching Fund Pilot Program and the City prepared an application for consideration that was subsequently awarded at the Board's regularly scheduled meeting on Thursday, May 21, 2020.

The awarded funds will be applied to the 2020 Concrete Rehabilitation Program that was awarded by City Council at its regularly scheduled meeting on Monday, March 16, 2020.

The City of Rochester Hills local share of \$125,214 shall be funded through designated & available funds in the 2020 Concrete Rehabilitation Program approved by City Council at its regularly scheduled meeting on Monday, March 16, 2020.

Upon execution of the agreement, the City shall submit an invoice to the County of Oakland in the amount of \$125,214 for 100% of Oakland County's contribution for construction.

**PROCESS:**

**Vendor Name and Address:**

The County of Oakland  
2100 Pontiac Lake Road, Building 41 West  
Waterford, MI 48328

**Reason for Selection:**

Cost Participation Agreement

**BUDGET:**

Funding for the construction portion is included in the FY 2020 Adopted Budget and has already been approved by City Council as part of the 2020 Local Street Concrete Reconstruction Program.

If approved by City Council a FY 2020 2<sup>nd</sup> Quarter Budget Amendment will be presented to increase the Local Street Reimbursement revenue account by \$125,214 to account for the additional matching funds from the Oakland County Board of Commissioners.

To balance the Local Street Fund, the General Fund transfer-in to the Local Street Fund will be reduced by \$125,214.

Fund	Department Account No	Account No. Description	Revenue Budget Amount	Revenue	Over/(Under) Revenue Budget
Local Street Fund	203.677000	Reimbursement	\$0	+\$125,214	+\$125,214

**RECOMMENDATION:**

The Department of Public Services (DPS) recommends approval of the Cost Participation Agreement between the Board of Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for the Local Road Improvement Matching Fund Pilot Program (LRIP) in the amount not to exceed \$250,429. With the participation agreement from the Board of Commissioners, the DPS views this as a tremendous opportunity to improve local Concrete roads. The 2020 Concrete Program is essential to the City of Rochester Hills, as it provides a sustainable long-term investment in reducing road deterioration, and decreasing future local road rehabilitation costs as well as improving resident confidence in City services.

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APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		05/28/2020
Budget Content: Finance Director		05/27/2020
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney       Yes       N/A