

Green Space STEWARDSHIP PROJECT SUMMARY REPORT																
Report updated 5/19/20																
LOCATION	PROJECT NAME	2019 Project Status	Year Started	Original Estimate Project Lifespan	Updated Estimate Project Lifespan	Estimated 1st year cost	Actual First Year spent	Yearly Project costs after 1st year	Total Proposed Project Implementation Cost	Estimated Year Maintenance Starts	Estimated Yearly Maintenance Costs	Total Project Cost to date	Total project budget -- actual (to date)	2020 budget	Notes	
Harding	NE 1386.H1 Wet Meadow Restoration & Enhancement	Maintenance	2016	2019	2018	\$ 20,000	\$ 16,054	\$ 20,000	\$ 80,000	2019	\$ 2,000	\$ 33,587.58	\$ 46,412.42	\$ 1,475	"Other invasives treatment" estimated breakdown	
Harding	NE 1386.H2 Prairie Restoration	Maintenance	2016	2021	2021	\$ 50,000	\$ 36,990	\$ 5,000	\$ 75,000	2021	\$ 2,000	\$ 69,696.28	\$ 5,303.72	\$4,500	"Other invasives treatment" estimated breakdown	
Harding	NE 1368.H3 Pond Area Enhancement	Maintenance	2016	2021	2018	\$ 15,000	\$ 24,456	\$ 15,000	\$ 90,000	2019	\$ 2,000	\$ 46,426.45	\$ 43,573.55	\$11,276		
Harding	NE 1386.H4 Japanese Knotweed Control	Maintenance	2016	2021	2017	\$ 10,000	\$ 2,696	\$ 10,000	\$ 60,000	2018	\$ 1,000	\$ 6,424.52	\$ 53,575.48	\$4,500	"Other invasives treatment" estimated breakdown	
Harding	NE 1386.H5 Garlic Mustard Control	Implementation	2016	2021	on-going	\$ 15,000	\$ 12,982	\$ 10,000	\$ 90,000	2018	\$ 3,500	\$ 34,896.49	\$ 55,103.51	\$4,000	"Other invasives treatment" estimated breakdown	
Harding	NE 1386.H6 Upland Woody Species Control	Implementation	2016	2026	2020	\$ 25,000	\$ 27,386	\$ 10,000	\$ 125,000	2021	\$ 10,000	\$ 147,853	\$ (22,853)	\$ 11,275	Over original project cost due to expanding area / followup treatments	
		H6-maintenance												\$ 3,847		
Harding	NE 1386.H7 Swallow Wort	Maintenance	2017	2018	2018	-	\$ 996	\$ 1,000	\$ 2,000	2019	\$ 500	\$ 2,787.37	\$ (787.37)	\$4,500	"Other invasives treatment" estimated breakdown	
White	NE 1386.W1 Remnant Fen and Tamarack Swamp Enhancement	Implementation	2016	2021	2020	\$ 10,000	\$ 11,978	\$ 10,000	\$ 60,000	2021	\$ 2,000	\$ 43,945.76	\$ 16,054.24	-		
		W1-maintenance												\$6,000	Woody Species - growing season followup est. breakdown	
White	NE 1386.W2 Forested Wetland Enhancement	Implementation	2016	2026	2022	\$ 10,000	\$ 15,545	\$ 7,500	\$ 85,000	2022	\$ 2,000	\$ 28,640.53	\$ 56,359.47	7,628		
		W2-maintenance												\$6,000	Woody Species - growing season followup est. breakdown	
White	NE 1386.W3 Swallow Wort Control	Maintenance	2016	2021	2017	\$ 5,000	\$ 2,312	\$ 5,000	\$ 30,000	2018	\$ 500	\$ 5,114.53	\$ 24,885.47	\$7,000	"Other invasives treatment" estimated breakdown	
White	NE 1386.W4 Barberry Control	Maintenance	2016	2026	2018	\$ 10,000	\$ 5,210	\$ 7,500	\$ 85,000	2019	-	\$ 8,639.78	\$ 76,360.22	\$256	"Other invasives treatment" estimated breakdown	
White	NE 1386.W5 Scrub Shrub Wetland Enhancement	Implementation	2016	2026	2024	\$ 10,000	\$ 1,585	\$ 10,000	\$ 110,000	2025	\$ 3,000	\$ 118,474.31	\$ (8,474.31)	\$14,748	Over original project cost due to expanding area / difficult site conditions / followup treatments	
		W5-maintenance												\$7,000	Woody Species - growing season followup est. breakdown	
White	NE 1386.W6 Upland Woody Species Control	Maintenance	2016	2026	2017	\$ 25,000	\$ 17,227	\$ 10,000	\$ 125,000	2018	\$ 500	\$ 29,853.88	\$ 95,146.12	\$1,402	Woody Species - growing season followup est. breakdown	
White	NE 1386.W7 Garlic Mustard	Maintenance	2017	2018	on-going	-	\$ 2,993.90	-	\$ 2,994	2019	\$ 3,000	\$ 5,129.91	\$ (2,136.01)	\$7,000	"Other invasives treatment" estimated breakdown	
White	Japanese Knotweed Control	Maintenance	2016	2017	2017	-	\$ 793.76	-	\$ 800	2020	-	\$ 793.76	\$ 6.24	\$8,000	"Other invasives treatment" estimated breakdown	
Inn. Hills	NE 1386.R2 Phragmites Control	Maintenance	2017	2018	on-going	\$ 5,000	\$ 7,547	\$ 5,000	now under city-w	2019	\$ 3,000	\$ 8,854.06	-	-		
Inn. Hills	NE 1386.IH Invasive Woody Species Control	Maintenance	2019	2019	2019	\$ 50,000	\$ 46,123	\$ 2,000	\$ 50,000	2020	\$ 3,000	\$ 46,856.72	\$ 3,143.28	\$9,900		
Clear Cree	NE 1386.CC1 PSS and Sedge Meadow Enhancement	Implementation	2017	2022	2019	\$ 8,000	\$ 29,501	\$ 4,200	\$ 42,000	2020	\$ 2,500	\$ 54,551.77	\$ (12,551.77)	-	Over original project cost due to expanding area / followup treatments	
		CC1-maintenance												\$3,945		
Clear Cree	NE 1386.CC2 Phragmites Control	Implementation	2017	2018	2018	\$ 5,000	\$ 1,758	\$ 4,000	\$ 25,000	2019	\$ 2,000	\$ 6,965.34	\$ 18,034.66	-		
Cloverpor	NE1386.C1 Sediment Control & Creek Bank Stabilization	Implementation	2017	2020		\$ 100,000	\$ 26,968	\$ 1,000	\$ 103,000		\$ 5,000	\$ 36,212.08	\$ 66,787.92	\$10,000		
Cloverpor	NE 1386.C2 Phragmites Control	Maintenance	2017	2018	2018	\$ 5,000	\$ 3,182	\$ 5,000	\$ 30,000	2019	\$ 1,000	\$ 3,182.25	\$ 26,817.75	\$2,500		
Cloverpor	NE 1386.C3 Floodplain Enhancement	Implementation	2018	2028		\$ 10,000	\$ 13,419	\$ 10,000	\$ 110,000			\$ 13,974.42	\$ 96,025.58	-		
Cloverpor	NE 1386.C4 Garlic Mustard Control	Implementation	2019	on-going	on-going	\$ 2,500	\$ 2,417	\$ 2,500	\$ 10,000	2020	\$ 2,500	\$ 2,416.76	\$ 7,583.24	\$2,500		
Citywide	NE 1386.5, 1386.9, 1386.15 Phragmites Control	On-Going	2016	on-going	on-going	\$ 12,000	\$ 1,923	\$ 12,000	-	-	\$ 12,000	\$ 37,758.71		\$9,370		
Ruby	NE 1386.13 Green Space Assessment	Complete	2017	2019	2019	\$ 1,584	\$ 2,966	\$ 2,500	\$ 4,000	-	-	\$ 3,385.97	\$ 614.03	-		
Ruby	NE 1386.R1 Ruby Prairie	Maintenance	2018	2018	2018	\$ 15,000	\$ 27,615	-	\$ 15,000	2019	\$ 1,000	\$ 30,609.74	\$ (15,609.74)	\$9,000	Doubled the size / did not establish well / followup reseeding needed	
Ruby	NE 1386.R2 Ruby Upland Woody Species Control	Implementation	2018	2021	2021	\$ 9,000	\$ 8,591	\$ 10,000	\$ 54,000	2021	\$ 2,000	\$ 18,289.22	\$ 35,710.78	\$20,183	Discuss w/ GSAB - expanding to the East	
Ruby	Other Invasives	R2-M												\$7,995		
		Implementation	2020											\$4,600		
Yates	NE 1386.Y1 Yates Stream Restoration	Implementation	2018	2019	2019	\$ 10,000	\$ 6,419	-	\$ 10,000	-	-	\$ 6,419.17	\$ 3,580.83	-		
River Cres	NE 1386.RC1 Bank Stabilization	Inactive	2018	NA	-	-	\$ 6,980	-	-	-	-	\$ 6,980.30		-		
Childress	NE 1386.CS1 Upland Woody Species Control	Implementation	2018	2028	2028	\$ 10,000	\$ 6,575	\$ 10,000	\$ 110,000	2028	\$ 2,000	\$ 9,645.93	\$ 100,354.07	\$5,000		
Admin	General Admin	On-Going	2016	on-going	on-going	-	\$ 25,940	-	-	-	\$ 12,000	\$ 58,468.06		\$11,000		
Admin	Assessments/Monitoring/ GIS setup/tracking													\$13,600	Discuss w/ GSAB - Future Assessments/ Monitoring Need vs Want	
TBD	Available for grant/other projects													\$30,000		

Grand Total: \$250,000