



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

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Legislative File No: 2019-0508

TO: Mayor and City Council Members

FROM: Kevin Krajewski, Director of Management Information Systems

DATE: December 2, 2019

SUBJECT: 2020 MIS Equipment, Supplies and Software Purchases

REQUEST:

The MIS department budgets and purchases various equipment, supplies and software each year. For the 2020 budget year, it is requested that City Council approve a project budget of \$63,100.00 for MIS to purchase budgeted equipment, supplies and software from state contracts and other supply sources that may become available throughout the year. The best cost will be researched and determined at the time of purchase and will comply with the City's purchasing policies. By utilizing various state contracts, national cooperative contracts and other supply sources at the time of purchase, the department can maximize its budget dollars and get the best value for the City.

REASON FOR PURCHASE:

As in previous years, the MIS Department would like to again pursue a project purchase approval versus several different blanket purchase orders with specific vendors to enable the department to make budgeted purchases from various sources ensuring compliance with the City's purchasing ordinance and policies with each purchase and enabling the department to get the best cost for the city at the time of purchase. The items to be purchased from this blanket purchase order include but are not limited to: desktop computer systems, software, printers, computing supplies, and other miscellaneous computer equipment.

There are many reasons for keeping systems upgraded with current technology. Most often it is the use of new or upgraded software that drives the need for PC replacement. Also included in this purchase request are printers, miscellaneous supplies, and software programs.

PROCESS:

Vendor Name and Address:

Vendors that are on state contract (EDS, HP, Dell, etc.) REMC Cooperative Contract, OMNIA Partners, Office Depot Cooperative Contract, and other supply sources that can provide the lower cost solutions for our purchasing needs.

Reason for Selection:

Selection for each purchase will be based on evaluation of the vendors available items/pricing on state and national cooperative contracts and other supply sources that will provide the best cost at the time of purchase and are in compliance with the City's purchasing ordinance and purchasing processes.

Method of Purchase:

Blanket Purchase Order

BUDGET:

Funding is included in the FY 2020 Adopted Budget.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
MIS	636.740000	Operating Supplies	\$8,500	\$8,500	\$0
MIS	636.748000	Operating Equipment	\$54,600	\$54,600	\$0
		Total	\$63,100	\$63,100	\$0

RECOMMENDATION:

It is recommended that City Council approve a project budget/blanket purchase order to purchase 2020 budgeted equipment, supplies, and software for an amount not-to-exceed \$63,100.00 through December 31, 2020.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A