

# City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2019-0398 Version 2

TO: Mayor and City Council Members

FROM: Scott Cope, Director Building/Ordinance/Facilities

DATE: November 18, 2019

SUBJECT: City Hall Balcony, Masonry Screen Wall and Compound Gate Replacement Project

## **REQUEST:**

City Council is requested to authorize an increase to the contract/blanket purchase order for construction management services for the City Hall Balcony, Masonry Screen Wall and Compound Gate Replacement Project in the amount of \$81,250.00 for a new not-to-exceed amount of \$464,359.00 to The George W. Auch Company, Pontiac, Michigan and authorize the Mayor to execute the contract amendment on behalf of the City.

### **REASON FOR PURCHASE:**

During construction of the new Masonry Screen Wall and Gate Replacement Project unstable soil conditions were found. The City's Geotechnical Testing Company was retained to perform soil borings and provide a recommendation for the wall and gate foundations based on the existing soil conditions. The City's Architectural firm and structural engineer reviewed the recommendation and updated the drawings and details for the proposed foundation.

The request for the additional funds, is to ensure there is enough funding to complete this project successfully. The amount of the request before you is directly related to the work that will need to be done for the installation of the new 19' deep pier foundations, excavation of bad soils, and the addition of new stone. There are also additional general conditions requested for Auch for this project due to this issue extending the construction timeframe by approximately 4-5 weeks.

# **PROCESS:**

## Vendor Name and Address:

The George W. Auch Company 65 University Drive Pontiac, MI 48342

#### Reason for Selection:

Best Value; Cooperative Contract

#### Method of Purchase:

Contract/Blanket Purchase Order

# **BUDGET:**

Funding is included in the FY 2019 Adopted Budget.

As part of 2019-0398 Version #1, the Balcony phase of the project came in approximately \$120,000 under budget. As part of the 4<sup>th</sup> Quarter Budget Amendment, the remaining project budget balance for the Balcony project shall be reallocated to the Screen Wall & Gate phase of the project, with no additional funding required from Retained Earnings.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Facilities Fund	631.929000	Repairs & Maintenance [Balcony]	\$140,000	\$136,127	\$3,873
Facilities Fund	631.976000	Building Improvements [Screen Wall & Gate]	\$360,000	\$328,232	\$31,768
		GRAND TOTAL	\$500,000	\$464,359	\$35,641

# **RECOMMENDATION:**

It is recommended that City Council authorize an increase to the contract/blanket purchase order for construction management services for the City Hall Balcony, Masonry Screen Wall and Compound Gate Replacement Project in the amount of \$81,250.00 for a new not-to-exceed amount of \$464,359.00 to The George W. Auch Company, Pontiac, Michigan and authorize the Mayor to execute the contract amendment on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Contract Reviewed by City Atto	orney 🗆 Yes	⊠ N/A