



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2018-0288 V2

TO: Mayor and City Council Members

FROM: Allan Schneck, P.E., Director Department of Public Services

DATE: September 23, 2019

SUBJECT: Cost Participation Agreement for Preliminary Engineering (PE) Services for Livernois Rd from Avon Rd to Walton Blvd RCOC Board Project No. 54281- City File No. E18-004
Final Invoice PE

REQUEST:

The Department of Public Services recommends that the Rochester Hills City Council approves an increase to the Cost Participation Agreement for the Preliminary Engineering Services between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills (CITY) for the Livernois Rd improvements from Avon Road to north of Walton Blvd, in the amount of \$10,970.51 for a new not-to-exceed amount of \$144,470.51 payable to the BOARD.

REASON FOR PURCHASE:

The BOARD and the CITY had previously programmed the advanced reconstruction of Livernois Rd from Avon Rd to Walton Blvd. The original agreement was approved at the July 16, 2018 City Council Meeting in the not-to-exceed amount of \$133,500.00. Based upon the final PE costs, an additional \$10,970.51 is being requested for a revised total not-to-exceed consultation cost of \$144,470.51.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

Reason for Selection:

Cost Participation Agreement

Method of Purchase:

Contract/Purchase Order

BUDGET:

Funding is remaining in the 2019 Adopted Budget from the Cost Participation Agreement for the Construction of Livernois Road (Avon – N of Walton) per Legislative File 2019-0195 in the amount of \$82,576.

If approved by City Council, the additional funding required for the ‘preliminary engineering’ phase of the projects will be drawn from the additional budgeted funding remaining in the ‘construction’ phase of the project, so no additional funding is proposed from Major Road Fund Balance.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road Fund	452.970000	Construction	\$82,576.00	\$10,970.51	\$71,605.49

RECOMMENDATION:

It is recommended that City Council approve an increase to the Cost Participation Agreement for the Preliminary Engineering Services between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills (CITY) for the Livernois Rd improvements from Avon Road to north of Walton Blvd, in the amount of \$10,970.51 for a new not-to-exceed amount of \$144,470.51 payable to the BOARD.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A