

POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2019-2020

2019 (Sept - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	88,664
3 OCSD Deputies @ Deputy II rate	4	\$	132,996
0 OCSD Detective Sergeant	0	\$	-
2019 Contract Subtotal:			\$ 221,660
2020 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	136,878
3 OCSD Deputies @ Deputy II rate	6	\$	205,318
0 OCSD Detective Sergeant	0	\$	-
2020 Contract Subtotal:			\$ 342,196
		\$	5,000
* Overtime Cost (Paid by Rochester Community Schools only):			40,000
Total 2019-2020 Police / School Liaison Budget:			\$ 608,856

COST DISTRIBUTION

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	25.0%		142,214
Subtotal:			\$ 182,214
<u>Remainder (75%) to be shared by Communities:</u>			
Rochester Hills :	66.4%	\$	283,151
Oakland Township:	9.5%		40,734
City of Rochester:	24.1%		102,757
	100.0%	Subtotal:	\$ 426,642
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 608,856