



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.
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Legislative File No: 2019-0376

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext 2534

DATE: August 12, 2019

SUBJECT: City Council receipt of the Rochester-Avon Recreation Authority [RARA] 2020 Proposed Budget, and establishment of a Budget Public Hearing date

REQUEST:

We are requesting that City Council acknowledge receipt of the Rochester-Avon Recreation Authority [RARA] 2020 Proposed Budget and 2021-2022 Projected Budgets, and establish a Budget Public Hearing date for September 9, 2019.

BACKGROUND:

The RARA 2020 Proposed Budget and 2021-2022 Projected Budgets are being submitted in accordance with Article III / Section 2.A of the Interlocal Agreement which states that annually, by August 1 of each calendar year, the Commission shall submit a budget to each of the parties participating in the program which, shall outline the programs to be carried on for the ensuing year, together with the costs projected for those programs.

In accordance with Article IV / Section 2.A of the Interlocal Agreement RARA shall each year develop an annual budget in such detail as required by Act 2 of the Public Acts of 1968 of the State of Michigan, which shall include all sums necessary to carry on the programs authorized herein for all residents, including enrichment classes, adult/youth sports leagues, etc.

City Council is requested to establish a Budget Public Hearing date for Monday September 9, 2019, to receive public comment on the RARA 2020 Proposed Budget and 2021-2022 Projected Budgets. A copy of the RARA 2020 Proposed Budget and 2021-2022 Projected Budgets shall be on file and available to the public during regular office hours in the office of the Clerk, the Rochester Hills Public Library, the Older Person's Commission (OPC), and at the City Hall Resource Center.

Please note that City Council Budget workshops are planned for August 19th.

RECOMMENDATION:

We recommend that City Council acknowledge receipt of the Rochester-Avon Recreation Authority [RARA] 2020 Proposed Budget and 2021-2022 Projected Budgets at the City Council's first meeting in August in accordance with Article III / Section 2.A of the Interlocal Agreement, and to establish a Budget Public Hearing date for September 9, 2019, commencing at 7:00 p.m., Michigan time, at 1000 Rochester Hills Drive, Rochester Hills, MI 48309.

| APPROVALS: | SIGNATURE | DATE |
|---------------------|-----------|------|
| Department Review | | |
| Department Director | | |
| Mayor | | |
| Deputy Clerk | | |