

EXHIBIT A – ATTACH OPC’S

ROCHESTER HILLS PROJECT DESCRIPTION

Overall Project Description (Provide a descriptive narrative): The City of Rochester Hills contracts with OPC to provide transportation for residents.

Service Area (Provide geographic boundaries):

Service Times (Provide days and hours of service):

Eligible User Groups (Users eligible to use the service):

Fare Structure (Cost to use service):

Service Mode (Describe the amount and type of vehicles available, and whether they are wheelchair lift-equipped):

EXHIBIT B

PROJECT OPERATING BUDGET

Municipality: The City of Rochester Hills

Contract Period: July 1, 2019 through June 30, 2020

Account Number: 48242

OPERATING EXPENSES:

Administrative Fee: *(All employees
other than drivers and dispatchers)*
(10% max. of MC & CC funds)

Driver Wages _____

Fringe Benefits _____

Gasoline & Lubricants _____

Vehicle Insurance _____

Parts, Maintenance Supplies _____

Mechanic Wages _____

Fringe Benefits _____

Dispatch Wages _____

Other (Specify) _____

Sub-Total (Operating Expenses) _____

PURCHASED SERVICE:

Taxi Service _____

Charter Service _____

SMART Bus Tickets _____

SMART Shuttle Service _____

SMART Dial-A-Ride _____

Other (Specify): **OPC** \$73,480.00

Sub-Total (Purchased Service) _____ **\$73,480.00**

CAPITAL EQUIPMENT:

(Only list purchases to be made with Community Credits)

Computer Equipment _____

Software _____

Vehicle _____

Maintenance Equipment _____

Other (Specify) _____

Sub-Total (Capital Equipment) _____

TOTAL EXPENSES:

**Operating Expenses, Purchased Service,
and Capital Equipment:** _____ **\$73,480.00**

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REVENUES:

Municipal Credit Funds	\$73,480.00
Community Credit Funds	\$ 0.00
Specialized Services Funds	
General Funds	
Farebox Revenue	
In-Kind Service	
Special Fares (Contracted Service)	
Other (Specify)	

TOTAL REVENUE: **\$73,480.00**

(Note: *TOTAL EXPENSES* must equal *TOTAL REVENUE*)