



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2019-0169

TO: Mayor and City Council Members
FROM: Public Safety & Infrastructure Technical Review Committee (PSITRC)
DATE: April 22, 2019
SUBJECT: PSITRC Wastewater Management Review and Recommendations

In 2015, City Council tasked the Public Safety & Infrastructure Technical Review Committee (PSITRC) with studying and recommending options for long-term funding of the City's storm sewer / wastewater management systems and assets (2015-0163).

The DPS team successfully secured a \$2,000,000 Stormwater, Asset Management, & Wastewater (SAW) Program Grant and, subsequently, hired OHM Advisors and HRC Consulting for a comprehensive study and analysis of the City's total storm sewer system. Further, PSITRC members worked closely with Midwest Strategy Group personnel, State Representative Michael Webber, and State Senator Marty Knollenberg on the development and progress of legislation authorizing municipal storm sewer / wastewater utility fee authorities.

PSITRC is before Council to share the results of its extensive review, quantify the need for dedicated long-term funding, and recommend a means for securing needed funds.

BUDGET:

If approved by City Council, a 2nd Quarter 2019 Budget Amendment will be presented to increase the Water Resources Fund / Professional Services (244.801000) account by \$25,000 with the source of funding to come from a transfer-in from the General Fund (101)

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Water Resources Fund	244.801000	Professional Services	\$0	\$25,000	(\$25,000)

RECOMMENDATION:

Request for approval of the appropriation of an additional \$25,000.00 from the Water Resources Fund to secure a needed template for the design and execution of technical and operational requirements, as well as crafting the necessary City Ordinance language authorizing an ongoing comprehensive stormwater management plan.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		