



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)

---

Legislative File No: 2019-0148

**TO:** Mayor and City Council Members  
**FROM:** Joe Snyder, Chief Financial Officer, x 2534  
**DATE:** April 22, 2019  
**SUBJECT:** Solid Waste Fund / Budget Amendment

---

**REQUEST:**

We are requesting that City Council approve the Mayor's proposed amendments to the 2019 Budget for the Solid Waste Fund, to establish a funding source and approved budget for the payment of related solid waste related expenditures.

**BACKGROUND:**

As required by the State's Uniform Budgeting and Accounting Act and by City Charter Section 3.5 and 3.7, the Mayor's Office has prepared the following recommended budget for the Solid Waste Fund.

On March 11, 2019, the Rochester Hills City Council approved the authorization of an Interlocal Agreement between the City of Rochester Hills and the Southeastern Oakland County Resource Recovery Authority (SOCRRA) as the City's designated recycling processing site. Also on March 11, 2019, the Rochester Hills City Council approved a contract between the City of Rochester Hills and Recyclebank, LLC to administer the City's Recycling Incentives Reward Program.

Additional expenditures proposed for the Solid Waste Fund include the City's portion of the NoHaz program (previously expended from the General Fund), and the City's Green City Initiative to promote and enhance responsible recycling in the community.

Funding for the Solid Waste Fund is to be generated through fees collected by the City's Solid Waste Hauler (GFL), distributed to the City, and deposited into the Solid Waste Fund on a quarterly basis.

The FY 2019 Budget Amendment proposes an increase in total revenues of \$464,700 and an increase in total expenditures of \$464,700. Please note these budget amounts cover 9-months of FY 2019 as the new contracts and agreements go into effect on April 1, 2019.

**RECOMMENDATION:**

We are requesting that City Council approve the Mayor’s proposed amendments to the 2019 Budget for the Solid Waste Fund, to establish a funding source and approved budget for the payment of related solid waste related expenditures.

---

| APPROVALS:          | SIGNATURE | DATE |
|---------------------|-----------|------|
| Department Review   |           |      |
| Department Director |           |      |
| Mayor               |           |      |
| Deputy Clerk        |           |      |