

2019 = 1st QTR PROPOSED BUDGET AMENDMENT [RARA]

Account Description	Acct. #	Current Budget	Increase	Decrease		Amended Budget	QTR	Explanation
<b>808 - RARA Operating Fund</b>								
<b>RARA Operating Fund - Revenue Total</b>		<b>\$ (2,561,510)</b>	<b>-</b>		<b>R</b>	<b>\$ (2,561,510)</b>	<b>1st</b>	<b>Amended RARA Operating Fund / Revenue Total</b>
Fund Balance to Balance	808.701001	149,720			E	149,720	1st	Increase: Additional Funding Contributed To Fund Balance
Admin - Salaries & Wages	808.703000	546,530		65,000	E	481,530	1st	Decrease: Reclassify Dance staff from Admin cost center to Dance cost center
Admin - Pension Plan	808.710000	24,120		3,250	E	20,870	1st	Decrease: Reclassify Dance staff from Admin cost center to Dance cost center
Admin - Medicare Tax	808.714000	7,920		950	E	6,970	1st	Decrease: Reclassify Dance staff from Admin cost center to Dance cost center
Admin - Soc. Security Tax	808.715000	33,880		4,030	E	29,850	1st	Decrease: Reclassify Dance staff from Admin cost center to Dance cost center
Dance - Salaries & Wages	963.703000	229,500	65,000		E	294,500	1st	Increase: Reclassify Dance staff from Admin cost center to Dance cost center
Dance - Pension Plan	963.710000	-	3,250		E	3,250	1st	Increase: Reclassify Dance staff from Admin cost center to Dance cost center
Dance - Medicare Tax	963.714000	3,330	950		E	4,280	1st	Increase: Reclassify Dance staff from Admin cost center to Dance cost center
Dance - Soc. Security Tax	963.715000	14,230	4,030		E	18,260	1st	Increase: Reclassify Dance staff from Admin cost center to Dance cost center
<b>RARA Operating Fund - Expenditure Total</b>		<b>\$ 2,561,510</b>	<b>-</b>		<b>E</b>	<b>\$ 2,561,510</b>	<b>1st</b>	<b>Amended RARA Operating Fund / Expenditure Total</b>