

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2018-0491

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., DPS Director

DATE: November 12, 2018

SUBJECT: Auburn Road Reconstruction Project; City File Number E16-015

Temporary Grading Permit for Parcel 25A – parcel number 15-36-203-008

REQUEST:

The Department of Public Services requests that City Council accept the temporary grading permit for parcel number 15-36-203-008 and approve payment of \$103.00 to Old Towne Development, LLC for the Auburn Road reconstruction project from Culbertson to Hessel.

REASON FOR PURCHASE:

The proposed Auburn Road reconstruction project includes encroachments onto the adjacent private properties. These encroachments may result from paving equipment or new pavement placement to provide acceptable transitions to existing pavements at the adjacent private properties. The project also includes the elimination, relocation or reconstruction of existing driveways serving the affected properties. Thus, a temporary construction permit is needed.

PROCESS:

Vendor Name and Address:

Old Towne Development, LLC 1756 E. Auburn Road Rochester Hills, MI 48307-5509

Reason for Selection:

Temporary Grading Permit

BUDGET:

Payment for the Auburn Road reconstruction project (MR-16A) right-of-way payments were setup in the 2018 second quarter budget amendment. A total of \$75,000 was budgeted in three funds for the payment of permanent and temporary easement acquisitions. The funds and initial amounts were setup as: Major Road - \$9,750, Local Street - \$29,250 and Pathway Construction - \$36,000. During the project, the acquisition of vacant property at the northeast corner of Auburn and Emmons was available. The City chose to purchase the property and the expense (\$35,000) was charged to the Major Road fund. Thus, the Major Road budget in the below table starts as a negative \$25,250. For the remaining temporary and easement acquisitions, the permanent highway easement payments will be charged to the Major Road funds while the temporary grading permits will be split 67% and 33% between the Local Street and Pathway Construction funds to reflect pavement work that will occur in the alleyways and areas between buildings and Auburn Road.

	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	Cost	Budget
Major Road	452.973000	ROW Acquisition	(\$28,515.00)	\$0.00	(\$28,515.00)
Local Street	454.973000	ROW Acquisition	\$20,794.26	\$69.01	\$20,725.25
Pathway	403.973000	Land	\$31,835.24	\$33.99	\$31,801.25
Construction	100.01000	Larra	Ψ01,000.2 T	Ψ00.00	401,001.20
				TOTAL	\$24,011.50

RECOMMENDATION:

The Department of Public Services recommends that City Council accept the temporary grading permit for parcel number 15-36-203-008 and approve payment of \$103.00 to Old Towne Development, LLC for the Auburn Road reconstruction project from Culbertson to Hessel.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

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