



Rochester Hills

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Master

File Number: 2018-0328

File ID: 2018-0328

Type: Finance

Status: To Council

Version: 4

Reference: 2018-0328

Controlling Body: City Council
Regular Meeting

File Created Date : 08/01/2018

File Name: 2019 Proposed Budget and 2020-2021 Projected Budgets

Final Action:

Title label: Adoption of the Fiscal Year 2019 Budget

Notes: RES0218-2018 8/13/2018 Accept Proposed Budget

Sponsors:

Enactment Date:

Attachments: 092418 Agenda Summary.pdf, 091018 Agenda Summary.pdf, Public Hearing Notice.pdf, 082018 Agenda Summary.pdf, 082018 Budget Presentation Schedule.pdf, Suppl Budget Overview.pdf, 081318 Agenda Summary.pdf, 081318 Resolution.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	08/13/2018	Adopted by Resolution				Pass
2	City Council Special Meeting	08/20/2018	Discussed				
3	City Council Regular Meeting	09/10/2018	Discussed				

Text of Legislative File 2018-0328

Title
Adoption of the Fiscal Year 2019 Budget

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, the Special Appropriations Act pursuant to PA 493 of 2000, and Section III of the Charter for the City of Rochester Hills, the Mayor as the Chief Executive Officer prepared the proposed budget for the ensuing year and submitted it to the Council at its first meeting in

August; and

Whereas, at its August 13, 2018 meeting City Council acknowledged receipt from the Mayor of the Proposed Fiscal Year 2019 Budget Plan and set a Public Hearing to be held September 10, 2018 at 7:00 p.m. to solicit comments on the proposed budget plan from the public; and

Whereas, at its September 10, 2018 meeting City Council held said Public Hearing on the proposed budget plan and the related millage rates to defray the Fiscal Year 2019 proposed budget expenditures; and

Whereas, subsequent to the City Council's review and comments, the Mayor adjusted the original proposed budget; and

Resolved, the following list of funds sets forth the general appropriations for the City and adopts the following City Budgets for Fiscal Year 2019.

Be It Further Resolved, the Mayor is hereby authorized to administratively adjust the operating budget line items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment. Adjustments from capital accounts and fund balances shall be made only by further action of the City Council.

**Adoption of the FY 2019 Annual Appropriation Budget(s) for the
City of Rochester Hills, Michigan**

Fund 101 - General Fund	\$ 36,048,270
Fund 202 - Major Road Fund	13,484,360
Fund 203 - Local Street Fund	11,353,700
Fund 206 - Fire Fund	13,776,550
Fund 207 - Special Police Fund	10,010,380
Fund 213 - RARA Millage Fund	656,120
Fund 214 - Pathway Millage Fund	761,050
Fund 232 - Tree Fund	545,000
Fund 244 - Water Resources Fund	632,750
Fund 265 - OPC Millage Fund	1,145,220
Fund 299 - Green Space Millage Fund	307,560
Fund 331 - Drain Debt Fund	202,480
Fund 369 - Older Persons' Building Bond Refunding Fund	777,060
Fund 393 - Municipal Building Refunding Bond - 2010 Series Fund	867,150
Fund 402 - Fire Capital Fund	596,500
Fund 403 - Pathway Construction Fund	175,000
Fund 420 - Capital Improvement Fund	8,368,530
Fund 510 - Sewer Operations	16,773,020
Fund 530 - Water Operations	20,807,170
Fund 593 - Water & Sewer Capital Fund	8,203,120
Fund 595 - Water & Sewer Debt Fund	1,388,160
Fund 631 - Facilities Fund	10,159,110
Fund 636 - MIS Fund	4,971,710
Fund 661 - Fleet Fund	4,387,890
Fund 677 - Insurance Fund	405,000
Fund 736 - Retiree Health Care Trust	186,610
Fund 752 - Cemetery Perpetual Care Fund	-
Fund 760 - Green Space Perpetual Care Fund	302,020
Fund 843 - Brownfield Redevelopment Fund - Madison Park	-
Fund 848 - LDFA Fund	313,070
Fund 870 - Museum Foundation Trust Fund	100
Total	\$ 167,604,660