



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.  
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Legislative File No: 2018-0330 version 4

**TO:** City Council Members  
**FROM:** Joe Snyder, Chief Financial Officer, Ext 2534  
**DATE:** September 24, 2018  
**SUBJECT:** FY 2019 RARA Budget Adoption

**REQUEST:**

We are requesting City Council approval of the 2019 Proposed Rochester Avon Recreation Authority Budget.

**BACKGROUND:**

As required by the City’s Charter, the 2019 Proposed RARA Budget Plan was delivered to the City Council at its first meeting in August 2018. The City Council conducted a Budget Workshop session on August 20, 2018 to discuss and offer comments on the Proposed RARA Budget.

A Public Hearing was conducted at the September 10, 2018 City Council meeting to receive public input on the Proposed RARA Budget.

The FY 2019 RARA Proposed Expenditure Budget totals \$2,501,790.

**RECOMMENDATION:**

We recommend that City Council approve the FY 2019 RARA Proposed Budget.

**RESOLUTION**

See attached proposed resolution.

| APPROVALS:          | SIGNATURE | DATE |
|---------------------|-----------|------|
| Department Review   |           |      |
| Department Director |           |      |
| Mayor               |           |      |
| Deputy Clerk        |           |      |