



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2018-0329 version 4

TO: City Council Members
FROM: Joe Snyder, Chief Financial Officer, Ext 2534
DATE: September 24, 2018
SUBJECT: FY 2019 OPC Budget Adoption

REQUEST:

We are requesting City Council approval of the 2019 Proposed Older Persons Commission Budget.

BACKGROUND:

As required by the City’s Charter, the 2019 Proposed OPC Budget and the 2020 and 2021 Projected Budget Plan was delivered to the City Council at its first meeting in August 2018. The City Council conducted a Budget Workshop session on August 20, 2018 to discuss and offer comments on the Proposed OPC Budget.

A Public Hearing was conducted at the September 10, 2018 City Council meeting to receive public input on the Proposed OPC Budget.

The FY 2019 OPC Proposed Expenditure Budget totals \$4,516,500.

RECOMMENDATION:

We recommend that City Council approve the FY 2019 Proposed OPC Budget.

RESOLUTION

See attached proposed resolution.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		