



City of Rochester Hills
 AGENDA SUMMARY
 FINANCIAL ITEMS

1000 Rochester Hills Dr.
 Rochester Hills, MI 48309
 248.656.4630
www.rochesterhills.org

Legislative File No: 2018-0385

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., Director of Public Services
DATE: September 10, 2018
SUBJECT: Winter Maintenance Agreement for Livernois Road (2018-2019)

REQUEST:

To gain City Council approval of the 2018-2019 Winter Maintenance Agreement between the City of Rochester Hills and the Road Commission for Oakland County (RCOC) for Livernois Road.

REASON FOR PURCHASE:

The City of Rochester Hills entered into the first Winter Maintenance Agreement with RCOC in 1991. The Agreement provides that the City of Rochester Hills will perform winter maintenance on Livernois Road between South Boulevard and Tienken Road and will be compensated by RCOC at the following reimbursement rates:

.85 miles at \$3,797.06 per mile	\$ 3,227.50
2.72 miles at \$5,387.37 per mile	\$14,653.65
1.51 miles at \$6,644.88 per mile	<u>\$10,033.77</u>
Total:	\$27,914.92

The City will be reimbursed as follows:

50% in December 2018	\$13,957.46
50% in March 2019	\$13,957.46

BUDGET:

The revenue is included annually in the Major Road Fund Revenue Budget.

Fund Name	Department Account No	Account No. Description	Revenue Budget Amount	Revenue	Remaining Revenue Budget
Major Road	202.677002	Reimbursement - RCOC	\$25,000.00	\$27,914.92	+\$2,914.92

RECOMMENDATION:

The Department of Public Services recommends approval of the Winter Maintenance Agreement between the City of Rochester Hills and the Board of Road Commissioners for Oakland County (RCOC) for the 2018-2019 winter season and authorizes the Mayor and Clerk to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

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