

## **MUSEUM**

- Entirely new Museum display, focusing on Van Hoosen Family will become a reality
- Continue Fundraising for new Equipment Barn planned 2020 build

Sarah Taylor Van Hoosen Kiosk





# **PARKS**

- Moving to tablet based, regular inspections in field
- Developing increased levels of service for landscaping citywide







# **NATURAL RESOURCES**

Forestry operational plan and tree canopy study - last one done in 1986



# **NEW OUTDOOR ENGAGEMENT**



# **LABOR REQUESTS**

 2 Additional Seasonal Laborers supporting increased city-wide landscaping and improved park appearance

A New joint administrative position with Planning and Economic

Development





### **Innovation Hills**

#### **Partnerships**

Partnerships Received (\$1,570,000)

- \$500,000 State Talent and Economic Development Grant
- \$400,000 of in-kind services to construct portion of parking lot and paved trails
- \$300,000 in private/business donations
- \$300,000 for two grant(s) from Land & Water Conservation Fund
- \$40,000 Gro1000 grant
- \$30,000 grant from the Brooksie Way,



# **Thank You For Your Past Support**

