



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2018-0359

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., DPS Director
DATE: August 27, 2018
SUBJECT: Traffic Signal Agreement – Auburn Road and Culbertson Avenue

REQUEST:

The Department of Public Services recommends that City Council approves the agreement between the Road Commission for Oakland County (RCOC) and the City of Rochester Hills for the installation, operations and maintenance of the existing traffic signal at the intersection of Auburn Road and Culbertson Avenue; and authorizes the Mayor and City Clerk to execute the agreement on behalf of the City.

REASON FOR PURCHASE:

The existing traffic signal was originally installed by The Michigan Department of Transportation (MDOT) with the CITY cost share at 50%. Jurisdiction of this segment of Auburn Rd recently transferred to the CITY, thus necessitating new agreements at 100% CITY cost for the installation, maintenance, and operations. The total estimated costs for annual operations and maintenance is anticipated at \$1,000.

Location: Auburn Road and Culbertson Avenue

<u>Agency</u>	<u>Cost Share (Installation, Operations & Maintenance)</u>
City of Rochester Hills	100%

Approval of the attached traffic signal agreement will supersede the existing signal agreement for this intersection.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
2420 Pontiac Lake Road
Waterford, Michigan 48328

Reason for Selection:

Terms and conditions of a separate agreement

Method of Purchase:

Purchase Order/Contract

BUDGET:

Costs associated with the installation, operation, and maintenance of the traffic signal will be covered under the existing Traffic Signal Maintenance agreement with the RCOC. These costs will also be covered under the existing blanket for RCOC of \$80,000 [Legislative File #2018-008].

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	472.807003	Traffic Services	\$79,250	\$1,000	\$78,250

RECOMMENDATION:

It is recommended that City Council approves the agreement between the RCOC and the City for the operation and maintenance of the existing traffic signal at the intersection of Auburn Road and Culbertson Avenue; and authorizes the Mayor and City Clerk to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		