



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)

---

Legislative File No: 2018-0330

**TO:** Mayor and City Council Members

**FROM:** Joe Snyder, Chief Financial Officer, Ext 2534

**DATE:** August 13, 2018

**SUBJECT:** City Council receipt of the Rochester-Avon Recreation Authority [RARA] 2019 Proposed Budget, and establishment of a Budget Public Hearing date

---

**REQUEST:**

We are requesting that City Council acknowledge receipt of the Rochester-Avon Recreation Authority [RARA] 2019 Proposed Budget and 2020-2021 Projected Budgets, and establish a Budget Public Hearing date for September 10, 2018.

**BACKGROUND:**

The RARA 2019 Proposed Budget and 2020-2021 Projected Budgets are being submitted in accordance with Article III / Section 2.A of the Interlocal Agreement which states that annually, by August 1 of each calendar year, the Commission shall submit a budget to each of the parties participating in the program which, shall outline the programs to be carried on for the ensuing year, together with the costs projected for those programs.

In accordance with Article IV / Section 2.A of the Interlocal Agreement RARA shall each year develop an annual budget in such detail as required by Act 2 of the Public Acts of 1968 of the State of Michigan, which shall include all sums necessary to carry on the programs authorized herein for all residents, including enrichment classes, adult/youth sports leagues, etc.

City Council is requested to establish a Budget Public Hearing date for Monday September 10, 2018, to receive public comment on the RARA 2019 Proposed Budget and 2020-2021 Projected Budgets. A copy of the RARA 2019 Proposed Budget and 2020-2021 Projected Budgets shall be on file and available to the public during regular office hours in the office of the Clerk, the Rochester Hills Public Library, the Older Person's Commission (OPC), and at the City Hall Resource Center.

Please note that City Council Budget workshops are planned for August 20<sup>th</sup>.

**RECOMMENDATION:**

We recommend that City Council acknowledge receipt of the Rochester-Avon Recreation Authority [RARA] 2019 Proposed Budget and 2020-2021 Projected Budgets at the City Council's first meeting in August in accordance with Article III / Section 2.A of the Interlocal Agreement, and to establish a Budget Public Hearing date for September 10, 2018, commencing at 7:00 p.m., Michigan time, at 1000 Rochester Hills Drive, Rochester Hills, MI 48309.

---

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		