



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

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Legislative File No: 2018-0170

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., Director of Public Services
DATE: May 7, 2018
SUBJECT: 2018 Pathway Program
City File No. E18-003

REQUEST:

The Department of Public Services recommends that City Council award a contract for the 2018 Pathway Program to Pro-Line Asphalt Paving Corp. of Washington, Michigan in the amount of \$937,962.00 with a 10% project contingency of \$93,796.20 to allow for quantity adjustments based on final field measurements for a total not-to-exceed project amount of \$1,031,758.20 and authorizes the Mayor to execute the contract on behalf of the City.

REASON FOR PURCHASE:

On Thursday, April 19, 2018, the City received one (1) sealed bid for the *2018 Pathway Program* from Pro-Line Asphalt. The contractor was the lowest, responsive, and responsible bidder. The bid received is 17% above the engineering cost estimate, which is shown on the attached bid tabulation. Work is expected to begin in late May with a completion date scheduled for early September 2018.

The project scope of work includes:

- **Butler Road Pathway Rehabilitation (PW-01)**
 - The scope of work for this project involves rehabilitation of approximately ½ mile of 8 foot wide HMA pathway on the south side of Butler Road between Adams and Balmoral Blvd.
- **Technology Drive Pathway Construction (PW-09A)**
 - The scope of work for this project involves constructing approximately ½ mile of 8 foot wide HMA Pathway on the west side of Technology Drive between Adams and Auburn Road.
- **Innovation Hills Trailway Construction and Parking Lot Paving (PK-13)**
 - The scope of work for this project involves completion of approximately 24,500 square foot of parking lot, installation of a 10 inch storm sewer pipe, and construction of approximately 1,800 foot of trails within Innovation Hills.

PROCESS:

Vendor Name and Address:

Pro-Line Asphalt
11797 29 Mile Road
Washington Twp, MI 48095

Reason for Selection:

Lowest, Responsive, Responsible Bidder

Method of Purchase:

Blanket Purchase Order/Contract

BUDGET:

Funding is in the 2018 Adopted Budget as follows:

Butler Road Pathway Rehabilitation (PW-01)

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	452.970000	Construction (PW-01)	\$75,000.00	\$75,000.00	\$0.00
PW Const. Fund	403.974000	Land Improvement (PW-01)	\$175,000.00	\$188,092.50	(\$13,902.50)
		TOTAL / Butler PW (PW-01)	\$250,000.00	\$263,092.50	(\$13,902.50)

If approved by City Council, a 2nd Quarter Budget Amendment will be presented to increase the Pathway Construction Fund (403) budget with additional funding to be drawn from Pathway Construction (403) Fund Balance.

Technology Drive Pathway Construction (PW-09A)

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
PW Const. Fund	403.974000	Land Improvement (PW-09A)	\$408,460.00	\$558,691.10	(\$150,231.10)

The LDFA Board has approved increasing the LDFA share of this project by an additional \$100,000 (from a \$400k share to a \$500k share). If approved by City Council, a 2nd Quarter Budget Amendment will be presented to increase the Pathway Construction Fund (403) budget with an additional \$100,000 transfer-in from the LDFA Fund and the remaining funding to be drawn from Pathway Construction (403) Fund Balance.

Innovation Hills Trailway Construction and Parking Lot Paving (PK-13)

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Facilities Fund	631.974000	Land Improvement (PW-01)	\$248,000.00	\$209,974.60	\$38,025.40

Other costs associated with the project include geotechnical services (typically 2.5% of contractor payments) and survey & layout and inspection, which will be performed by an engineering consultant.

If approved by City Council, Fiscal shall prepare the necessary 2nd Quarter Budget Amendments to increase the respective project budgets with additional funding to be drawn from Pathway Construction Fund (403) balance.

RECOMMENDATION:

It is recommended that the Rochester Hills City Council award the contract for the *2018 Pathway Program* to Pro-Line Asphalt Paving Corp. of Washington, Michigan in the amount of \$937,962.00 with a 10% project contingency of \$93,796.20 to cover final quantity adjustments for a total not-to-exceed project amount of \$1,031,758.20 and further authorizes the Mayor to execute a contract on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Attachment(s): Asphalt Bid Tabulation.pdf

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