



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2017-0237 Version 3

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., Director, Department of Public Services

DATE: April 9, 2018

SUBJECT: Water Main Replacement & Road Resurfacing Project – Paving Inspection Services
Belle Cone Gardens, Homestead Acres & Sunnydale Gardens Subdivisions
City File #E17-005

REQUEST:

The Department of Public Services requests that the Rochester Hills City Council authorizes an increase to the blanket purchase order/contract for Construction Engineering Services for the paving portion of the Water Main Replacement & Road Resurfacing Project from Spalding DeDecker in the amount of \$9,500.00 for a new total not-to-exceed amount of \$50,700.00.

REASON FOR PURCHASE:

On May 15, 2017, City Council approved a proposal for Construction Engineering Services for the paving portion of the Water Main Replacement & Road Resurfacing Project from Spalding DeDecker in the amount of \$34,800.00. The scope of work included construction administration, field layout and observation. An increase of \$6,400.00 was approved on November 13, 2017 to cover costs occurred due to change in curb and gutter removal and replacement.

The original contract called for the 2-inch HMA overlay on June and Tamm Streets. Once water main construction commenced, it was discovered that the existing pavement along June and Tamm consisted of only 4-inches of HMA. To bring the streets up to City standards, we are proposing to place 6-inches of aggregate base and 6-inches of HMA. This change created the need for additional construction administration, field layout and observation.

PROCESS:

Vendor Name and Address:

Spalding DeDecker
905 South Blvd East
Rochester Hills, MI 48307

Reason for Selection:

Quality Based Selection

Method of Purchase:

Blanket Purchase Order

BUDGET:

As part of the FY 2018 1st Quarter Budget Amendment \$400,000 was carried over from FY 2017 for the estimated completion of the construction portion of this project, however no funding was carried forward for the construction engineering portion.

If approved by City Council, DPS & Fiscal shall monitor the Local Street Construction account (454.970000) as the costs of the FY 2018 Local Street program are determined, and shall present a future budget amendment (if needed) as part of the 4th Quarter 2018 Budget Amendment process.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Local Street Fund	454.970000	Construction	\$400,000	\$409,500	(\$9,500)

RECOMMENDATION:

The Department of Public Services requests that the Rochester Hills City Council authorizes an increase to the blanket purchase order/contract for Construction Engineering Services for the paving portion of the Water Main Replacement & Road Resurfacing Project from Spalding DeDecker in the amount of \$9,500.00 for a new total not-to-exceed amount of \$50,700.00.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		