

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2017-0042 Version 2

TO: Mayor and City Council Members

FROM: Scott Cope, Director Building/Facilities

Jack Sage, Ordinance Inspector

DATE: January 22, 2018

SUBJECT: No-Haz Program 2017: Version #2

REQUEST:

City Council is requested to authorize an increase to the 2017 Oakland County Household Hazardous Waste (No-Haz) Inter-local agreement between Oakland County and the City of Rochester Hills in the amount of \$1,437.24, for a new amount not to exceed \$46,437.24.

REASON FOR PURCHASE:

Several Oakland County communities formed the North Oakland Household Hazardous Waste Consortium (No-Haz) to provide residents with a safe, reliable, and environmentally responsible way to dispose of household hazardous waste. The consortium was established in 2002. At present there are sixteen (16) Oakland County communities that participate in the program. The consortium schedules a total of 4-5 events each year. The events take place at predetermined locations at one of the participating communities.

No-Haz is a valuable program for Rochester Hills residents to provide a clean and secure opportunity to dispose of a variety of household waste products. The No-Haz program accepts a variety of household waste such as paint, stains pesticides, gasoline, oil, batteries, electronics, medications, needles, propane, light bulbs, etc.

The requested additional amount is due to the 22% increase in resident participation in 2017. 34% of the Rochester Hills residents were using the No-Haz program for the first time. In 2017 approximately 196,808 pounds of materials was collected from Rochester Hills residents.

PROCESS:

Vendor Name and Address:

Oakland County Waste Res. Mgmt. Div 2100 Pontiac Lake rd., Building # 41 W Waterford, MI. 48328

Reason for Selection:

Continuation of program,
Inter-Local Agreement with Oakland County

Method of Purchase:

Blanket Purchase Order

BUDGET:

Funding was included in the FY 2017 Adopted Budget.

The additional cost of the 2017 NoHaz program can be offset by various other items with budget surplus within the 2017 Ordinance Division budget including Personnel Services, Supplies & Materials, and Professional Services with no additional funding required from fund balance.

Fund Name	Department Account No	Account No. Description	2017 Budget Amount	2017 Cost	2017 Remaining Budget
General Fund - Ordinance	372.807000	Contractual Services	\$45,000.00	\$46,437.24	(\$1,437.24)

RECOMMENDATION:

It is recommended that the City of Rochester Hills City Council authorize an increase to the 2017 Oakland County Household Hazardous Waste (No-Haz) Inter-local Agreement between Oakland County and the City of Rochester Hills in the amount of \$1,437.24 for a total amount of \$46,437.24 and further authorizes the Mayor to execute a contract on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

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