



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
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Legislative File No: 2017-0237 Version 2

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., Director, Department of Public Services

DATE: November 3, 2017

SUBJECT: Water Main Replacement & Road Resurfacing Project – Paving Inspection Services
Belle Cone Gardens, Homestead Acres & Sunnydale Gardens Subdivisions
City File #E17-005

REQUEST:

The Department of Public Services requests that the Rochester Hills City Council authorizes an increase to the blanket purchase order/contract for Construction Engineering Services for the paving portion of the Water Main Replacement & Road Resurfacing Project from Spalding DeDecker in the amount of \$6,400.00 for a new total not-to-exceed amount of \$41,200.00.

REASON FOR PURCHASE:

On May 15, 2017, City Council approved a proposal for Construction Engineering Services for the paving portion of the Water Main Replacement & Road Resurfacing Project from Spalding DeDecker in the amount of \$34,800.00. The scope of work included construction administration, field layout and observation.

The original contract called for the removal and replacement of approximately 1,350 LFT of concrete curb and gutter. Upon further inspection, it was determined that approximately 4,585 LFT of concrete curb and gutter needed to be removed and replaced. This change created the need for additional construction administration, field layout and observation.

PROCESS:

Vendor Name and Address:

Spalding DeDecker
905 South Blvd East
Rochester Hills, MI 48307

Reason for Selection:

Quality Based Selection

Method of Purchase:

Blanket Purchase Order

BUDGET:

The Water Main Replacement & Local Street Resurfacing Project (Belle Cone Gardens, Homestead Acres & Sunnydale Gardens Subdivisions) is included in the FY 2017 Adopted Budget and was included in the CIP.

If approved by City Council, a potential 4th Quarter budget Amendment may be presented for the Local Street project portion if contingency funding is required in an amount greater than the project budget amount.

The remaining budget amount for the project presented (\$85,230.62) is the amount of Local Street construction budget remaining after the 2017 Local Street Asphalt program [\$820k], the 2017 Local Street Concrete program [\$2.2M], and Section #33 Asphalt Rehabilitation [\$1.5M]. Each of those projects include 10% contingency in their project costs. If those projects do not utilize the full amount of authorized contingency (approx. \$460k), those unspent contingency funds can be used to offset any additional costs for Construction Engineering for the Belle Cone Gardens, Homestead Acres & Sunnydale Gardens Subdivisions repaving project.

2017 Local Street Construction Budget Allocation

Project:	Project Cost:	Balance:	ID#:	Date:
Original Budget		\$ 4,677,270.00		
2017 L/S Asphalt Program	\$ 820,848.25	\$ 3,856,421.75	2017-0106	13-Mar-17
2017 L/S Asphalt Program (C/E)	\$ 82,133.22	\$ 3,774,288.53	2017-0107	13-Mar-17
2017 L/S Concrete Program	\$ 2,221,341.65	\$ 1,552,946.88	2017-0105	13-Mar-17
2017 L/S Concrete Program (C/E)	\$ 38,171.00	\$ 1,514,775.88	2017-0102	13-Mar-17
Section #33 L/S Rehabilitation	\$ 1,565,206.50	\$ (50,430.62)	2017-0202	1-May-17
Section #33 L/S Rehabilitation (C/E)	\$ 34,800.00	\$ (85,230.62)	2017-0237	15-May-17
Section #33 L/S Rehabilitation (C/E) - Add'l	\$ 6,400.00	\$ (91,630.62)	2017-0237 v2	13-Nov-17
TOTAL		\$ 4,768,900.62		

Fund Name	Department Account No	Account No. Description	Remaining Budget Amount	Cost	Remaining Budget
Local Street Fund	454.970000	Construction Engineering Services	(\$85,230.62)	\$ 6,400.00	(\$91,630.62)

RECOMMENDATION:

The Department of Public Services recommends that the Rochester Hills City Council authorizes an increase to the blanket purchase order/contract for Construction Engineering Services for the paving portion of the Water Main Replacement & Road Resurfacing Project from Spalding DeDecker in the amount of \$6,400.00 for a new total not-to-exceed amount of \$41,200.00.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		