



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
 Rochester Hills, MI 48309
 248.656.4630
www.rochesterhills.org

Legislative File No: 2017-0501

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P. E., Director of Public Services

DATE: October 23, 2017

SUBJECT: Cost Participation Agreement for Construction of South Boulevard Road
 (Adams Road to Crooks Road) Board Project No. 53121 - City File No. E17-016

REQUEST:

The Department of Public Services recommends that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for the resurfacing improvements on South Boulevard from Adams Road to Crooks Road in the amount not to exceed \$478,845.00.

REASON FOR PURCHASE:

The BOARD, City of Rochester Hills and the City of Troy have programmed the resurfacing improvements on South Boulevard from Adams Road to Crooks Road. The City of Rochester Hills' estimated local share is \$800,000. The City of Rochester Hills' share involves designated and approved Tri-Party Program funding in the amount of \$481,733, which shall be paid through equal contributions (\$160,578) by the Board, Rochester Hills, and the Oakland County Board of Commissioners. The City of Rochester Hills will also contribute an additional amount of \$266,067 for the construction and \$52,200 for Rochester Hills' portion of the preliminary engineering. The City of Rochester Hills estimated local cost is \$478,845.

	Rochester Hills	Oakland County	Board	Total
Estimated FY 2018 Tri-Party Program	\$160,578	\$160,578	\$160,577	\$481,733
Construction	\$266,067			\$266,067
Preliminary Engineering	\$52,200			\$52,200
Total	\$478,845			\$800,000

Upon execution of the agreement, the City of Troy shall submit an invoice to the City in the amount of \$52,200 (being 100% of Rochester Hills' participatory share of the preliminary engineering). Further, the BOARD shall submit an invoice to the City in the amount of \$426,645 (being 100% of Rochester Hills' Tri-Party contribution of \$160,578 and 100% of City's estimated contribution of \$266,067 for construction).

PROCESS:

Vendor Name and Address:

City of Troy
 500 W. Big Beaver Rd
 Troy, Michigan 48084

Road Commission for Oakland County
 31001 Lahser Road

Beverly Hills, MI 48025

Reason for Selection:

Cost Participation Agreement

BUDGET:

Funding is included in the FY 2018 Adopted Budget.

If approved by City Council, a 4th Quarter 2017 Budget Amendment will be presented in the amount of \$52,200 to account for the project's preliminary engineering which will occur in FY 2017. The remainder of the project costs will occur in FY 2018, which the project is included in the Adopted Budget.

Fund	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Roads (MR-39)	452.970000	Construction	\$800,000	\$478,845	\$321,155

RECOMMENDATION:

The Department of Public Services recommends approval of the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for resurfacing improvements on South Boulevard from Adams Road to Crooks Road in the amount not to exceed \$478,845.00 and further authorizes the Mayor to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		