



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

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Legislative File No: 2017-0348 version 4

TO: City Council Members
FROM: Joe Snyder, Chief Financial Officer, Ext 2534
DATE: September 25, 2017
SUBJECT: FY 2018 OPC Budget Adoption

REQUEST:

We are requesting City Council approval of the 2018 Proposed Older Persons Commission Budget.

BACKGROUND:

As required by the City’s Charter, the 2018 Proposed OPC Budget and the 2019 and 2020 Projected Budget Plan was delivered to the City Council at its first meeting in August 2017. The City Council conducted a Budget Workshop session on August 21, 2017 to discuss and offer comments on the Proposed OPC Budget.

A Public Hearing was conducted at the September 11, 2017 City Council meeting to receive public input on the Proposed OPC Budget.

The FY 2018 OPC Proposed Expenditure Budget totals \$4,231,200.

RECOMMENDATION:

We recommend that City Council approve the FY 2018 Proposed OPC Budget.

RESOLUTION

See attached proposed resolution.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		