



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

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Legislative File No: 2017-0347 version 4

TO: City Council Members
FROM: Joe Snyder, Chief Financial Officer, Ext 2534
DATE: September 25, 2017
SUBJECT: FY 2018 RARA Budget Adoption

REQUEST:

We are requesting City Council approval of the 2018 Proposed Rochester Avon Recreation Authority Budget.

BACKGROUND:

As required by the City’s Charter, the 2018 Proposed RARA Budget Plan was delivered to the City Council at its first meeting in August 2017. The City Council conducted a Budget Workshop session on August 21, 2017 to discuss and offer comments on the Proposed RARA Budget.

A Public Hearing was conducted at the September 11, 2017 City Council meeting to receive public input on the Proposed RARA Budget.

The FY 2018 RARA Proposed Expenditure Budget totals \$2,818,710.

RECOMMENDATION:

We recommend that City Council approve the FY 2018 RARA Proposed Budget.

RESOLUTION

See attached proposed resolution.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		