

Fire Department 2018-2020 Budget



Mission Statement

The mission of the Rochester Hills Fire Department is to protect and preserve life, property, and the environment through a highly trained and dedicated team



2017 Accomplishments

- Collaboration with SCBA manufacturer to field test and implement new Electronic Firefighter Accountability System
- Recognized by Crittenton Hospital for fastest
 - “Door to Needle”
 - “Door to Balloon”



2017 Accomplishments

- Placed in service several new fire apparatus
- Collaboration with Auburn Hills FD for 1st Full-Time Fire Fighter Academy
- Implemented electronic Fire and Life Safety Inspections



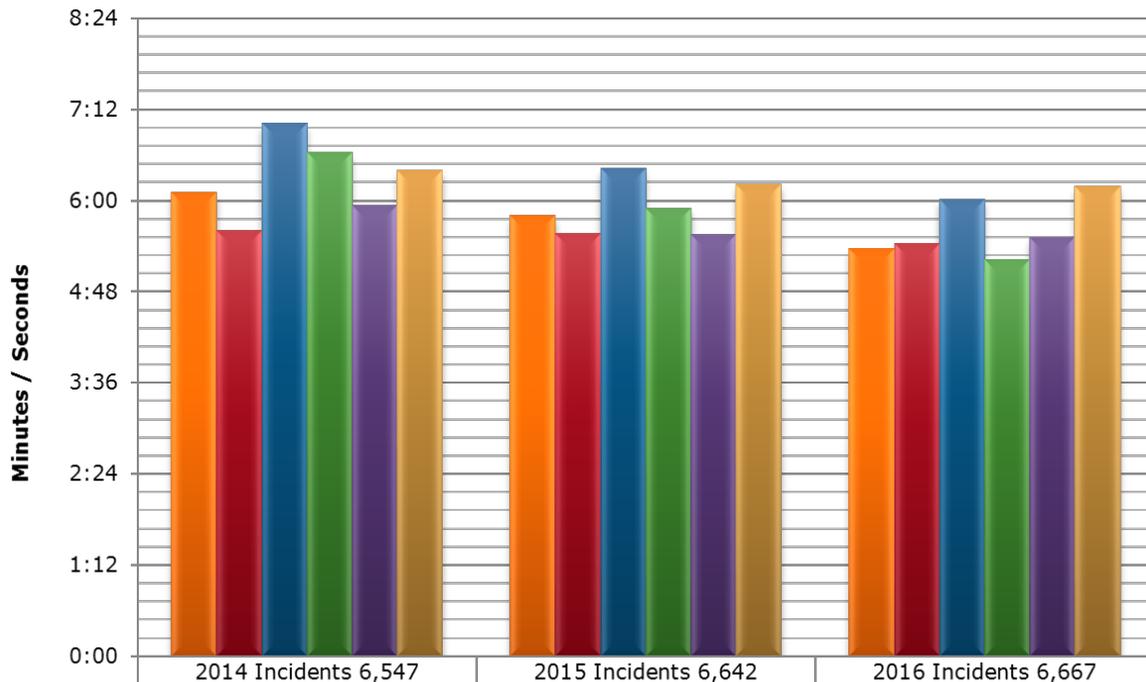
2017 Accomplishments

- Purchased Body Armor and Causality Care Bags
- Collaboration with OCSO to train in Active Shooter Scenarios
- Partnered with Rochester PTA to distribute over 200 bicycle helmets to area children

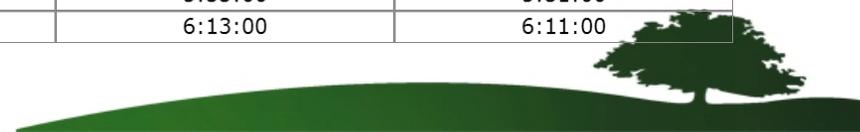


Total Calls for Service

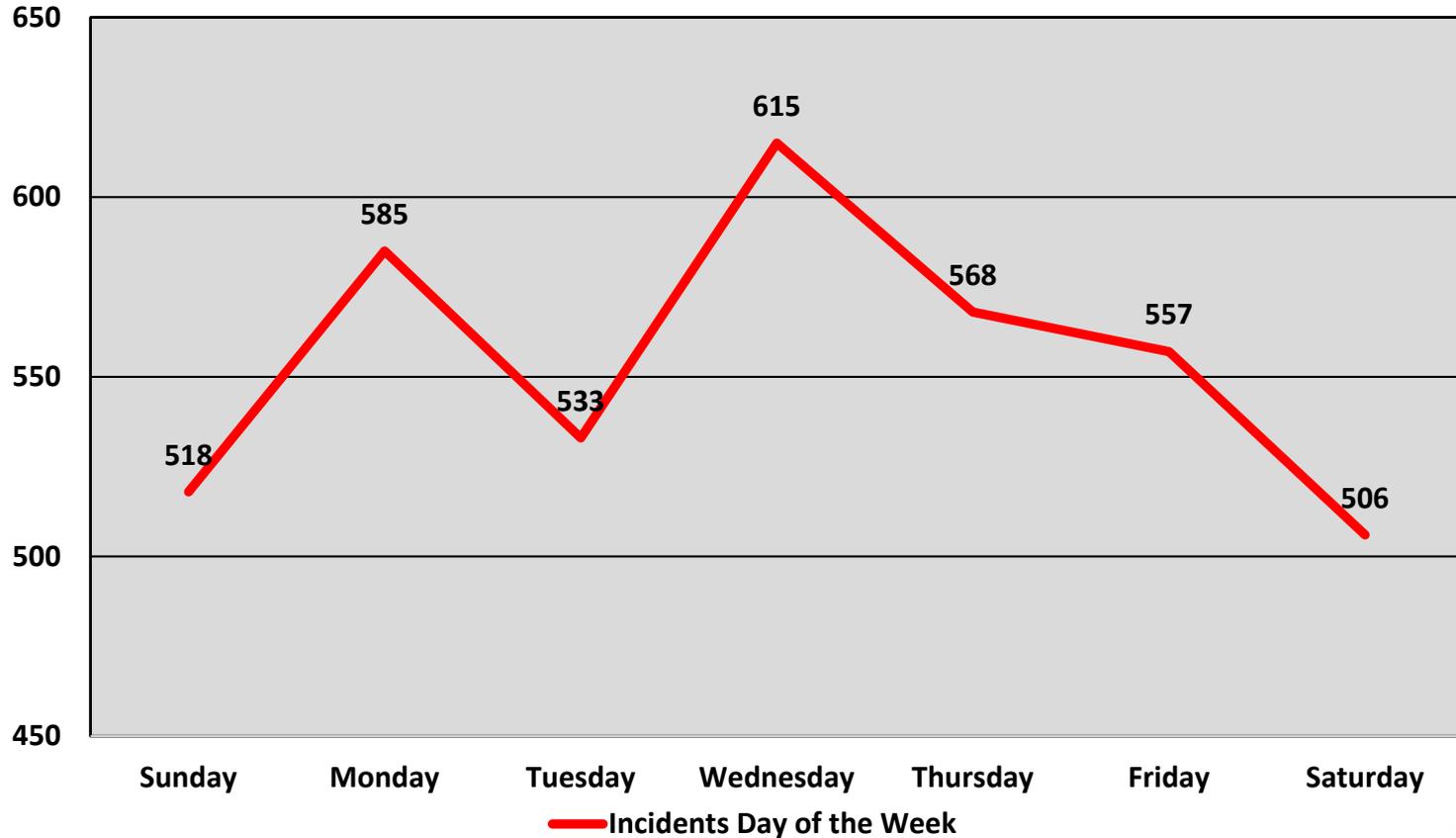
- 2016, responded to an all time high of 6,667 incidents or **1 incident every 78 minutes**
- Through July 31, 2017, responded to 4,141 incidents
- 2017, on pace for over 7,000 incidents or **1 incident every 73 minutes**



■ Fire	6:06:00	5:48:00	5:22:00
■ EMS	5:36:00	5:34:00	5:26:00
■ Hazardous Condition	7:01:00	6:25:00	6:01:00
■ Service Call	6:38:00	5:54:00	5:13:00
■ Good Intent	5:56:00	5:33:00	5:31:00
■ False Alarm	6:24:00	6:13:00	6:11:00



Response Information



How Did We Improve as a Department?

Month	2014-Without Unit	2015- Without Unit	2016-Without Unit	2017- Without Unit
January		32	3	6
February		24	4	0
March	20	26	2	10 *
April	25	21	2	1
May	28	15	2	1
June	31	12	5	11 *
July	33	13	5	10 *
August	32	8	6	
September	31	7	3	
October	26	10	7	
November	30	2	10	
December	39	2	6	
Totals	295	172	55	39



Challenges of the Future

- Incident volume continues to grow
 - Continue to monitor volume and any changes in response times
- Community Risk Reduction Division challenged to keep up with increased demands



Goals for 2018

- **Four (4) Full-Time Firefighter Paramedics**
 - Decrease overtime and fatigue of personnel
 - This is able to be accomplished within current budget
 - No increase to the current millage
- Continue to address Health, Fitness, and Wellness of personnel



Goals for 2018

- Continue to identify areas of essential training
- Increase exposure to senior population for Slip, Trip, and Fall prevention
- Further relationships with Senior Living facilities to address Fire and Life Safety concerns
- Completion of Fire Station 4 and Training Tower renovations



To improve our resident's Quality of Life !



Thank You



Driven to be the Best!

