

City of Rochester Hills AGENDA SUMMARY NON-FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630 www.rochesterhills.org

Legislative File No: 2017-0346

TO: Mayor and City Council Members

FROM: Joseph Snyder, Chief Financial Officer

DATE: August 21, 2017

SUBJECT: 2018-2020 Budget Workshop

BACKGROUND:

A City Council Special Meeting has been scheduled for Monday August 21, 2017.

This Special Meeting has been scheduled to discuss the 2018 Proposed and 2019-2020 Projected Budgets for the City of Rochester Hills and the Older Person's Commission (OPC), as well as the 2018 Proposed Budget for the Rochester-Avon Recreation Authority (RARA).

The Agenda Packet for the Special Meeting has a Budget Presentation Schedule attached. The Presentation Schedule identifies the page number to refer to in both the Budget Plan Book and the Technical Appendixes Workbook.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		