



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

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Legislative File No: 2017-0258

TO: Mayor and City Council Members
FROM: Allan Schneck, P.E., DPS Director
DATE: June 5, 2017
SUBJECT: Avon Creek IV Restoration Project & Grant Award
 City File No. E06-004.4

REQUEST:

The City of Rochester Hills through the Michigan Department of Natural Resources (MDNR) has been awarded a grant for the 2016 Aquatic Habitat Grant Program for the Avon Creek Water Quality Enhancements and Creek Restoration project. The Department of Public Service recommends City Council accept the award of this grant in the amount of \$100,000 for Phase IV of the Avon Creek restoration project.

REASON FOR PURCHASE:

The Avon Creek Phase II and III water quality enhancements and restoration projects grant contracts were approved in 2011 for \$135,000 and 2012 for \$90,000 respectively. The City has now been awarded a \$100,000 grant to complete the last portion of the creek restoration before it become a tributary to the Clinton River. This last section of work will tie in the efforts of the first three phases and connect the restoration across the whole City Hall Campus region as well as support the Clinton River Watershed Strategic Implementation Plan.

The total costs for this project are expected to be \$150,000 with \$100,000 coming from the MDNR grant, \$35,000 in funding from the City of Rochester Hills, \$11,500 of in kind work from the City of Rochester Hills and \$3,500 sourced from volunteer/monitoring work from the Clinton River Watershed Council.

BUDGET:

If approved by City Council, a FY 2017 2nd Quarter Budget Amendment will be presented to increase the Water Resources expenditure budget by \$135,000. The City’s in-kind work [\$11,500] is already included as part of the 2017 Water Resources Fund Budget and \$3,500 of volunteer/monitoring work will be sourced by the Clinton River Watershed Council.

If approved by City Council, a FY 2017 2nd Quarter Budget Amendment will be presented to increase the Water Resources revenue budget by \$135,000, by an increase in Grant revenue of \$100,000 and an increase in Transfer-in from the General Fund of \$35,000. The General Fund transfer will be funded through General Fund balance.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Water Resources	244.974000	Land Improvement SW-09A	\$0	\$135,000	(\$135,000)

RECOMMENDATION:

The Department of Public Services recommends that City Council accept a grant award to the City of Rochester Hills for construction of the Avon Creek phase IV restoration project in the amount of \$100,000.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		