



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2017-0153

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P. E., Director of Public Services

DATE: March 27, 2017

SUBJECT: Cost Participation Agreement for Construction of South Boulevard Road
(East of Crooks Rd to West of Livernois Road / East of John R Rd to West of Dequindre Rd)
Board Project No. 53401 - City File No. E16-010

REQUEST:

The Department of Public Services recommends that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for the resurfacing improvements on South Boulevard from east of Crooks Road to west of Livernois Road, and from east of John R Road to west of Dequindre Road in the amount not to exceed \$268,446.00.

REASON FOR PURCHASE:

The BOARD, City of Rochester Hills and the City of Troy have programmed the resurfacing improvements on South Boulevard from east of Crooks Road to west of Livernois Road and from east of John R Road to west of Dequindre Road.

The City of Rochester Hills' share involves designated and approved Tri-Party Program funding in the amount of \$481,733.00, which shall be paid through equal contributions by the Board, Rochester Hills, and the Oakland County Board of Commissioners.

The City of Rochester Hills estimated local share of \$535,667.00 shall be funded by the Tri-Party Program in the amount of \$481,733.00 and a contribution by the City of Rochester Hills in the additional amount of \$53,934.00.

Upon execution of the agreement the BOARD shall submit an invoice to the City in the amount of \$214,512.00 (being 100% of Rochester Hills' Tri-Party contribution of \$160,578.00 and 100% of City's estimated contribution of \$53,934.00 for construction.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

Reason for Selection:

Cost Participation Agreement

BUDGET:

Funding is included in the FY 2017 Adopted Budget.

Fund	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Roads (MR-39)	452.970000	Construction	\$461,250	\$268,446	\$192,804

RECOMMENDATION:

The Department of Public Services recommends approval of the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills for resurfacing improvements on South Boulevard from east of Crook Rd to west of Livernois Road and from east of John R Road to west of Dequindre Road in the amount not to exceed \$268,446.00.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		