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Application:

TEDA 1306.01

Applicant Information

Applicant Agency:

City/Village

Grant Applicant:

City of Rochester Hills

Project Location

County:

Oakland

Region:

Metro

Prosperity Region:

Detroit Metro Prosperity Region

City/Village or Township:

City/Village of Rochester Hills

Zip Code:

48309

Route No./Street Name/Facility Name:

Hamlin Road

Project Limits (use nearest cross street):

2,445' east of Squirrel Road to 500' east of S. Adams Road

Length (to nearest tenth of a mile):

0.90

MPO (Metropolitan Plannning Organization):

SEMCOG

TMA (Transportation Management Area):

Not in TMA area

Legislative Information

State Senator:

Marty Knollenberg (13)

State Representative:

Michael Webber (45)

US Representative:

Mike Bishop (8)

Project Description

Describe the current problem, the proposed change, and how the change will solve the problem. Summarize any accident history, if applicable:

This segment of the Hamlin Road boulevard was constructed in several phases over the past 27 years. Much of the concrete pavement has deteriorated to a poor condition, particularly since the reconstruction of the interchange from M-59 at Adams Road in 2004. The new interchange has improved access to the properties in the Adams Road and Hamlin Road corridors encouraging development in the vicinity. Now, with the improved access and continued development, Hamlin Road has continued to deteriorate to the extent that current and potential business owners have expressed concerns over the safety and abilty for Hamlin Road to provide access to their facilities.

Most recently, Molex, LLC, wishes to occupy and ultimately expand the facility at 3499 Hamlin Road, however, the current condition and image of Hamlin Road is a deterrent. This segment of Hamlin Road is part of a "Level 1" gateway into the City of Rochester Hills, as defined in the City's Master Land Use Plan, serving as the gateway into the City's Regional Employment center.

This project will reconstruct 5,400' of Hamlin Road to improve access and safety to the proposed facility from the M-59 interchange at S. Adams Road. The project will include new 9-inch concrete pavement, minor drainage improvements, pedestrian traffic signal and signing upgrades, ADA upgrades, and restoration.

Lastly, with the completion of this project, the jurisdiction of Hamlin Road will be transferred from the Road Commission for Oakland County to the City of Rochester Hills, which will allow the City to maintain Hamlin Road in accordance with the priority for which it serves the community.

Type of Improvement:

Condition

Type of Work:

Reconstruction (4R)

Is the road currently a public road open to truck traffic?

Yes

Will the proposed transportation project be public road open to truck traffic?

Yes



Is additional R.O.W needed?

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Is the road currently constructed to all-season standards? Yes Will the proposed transportation project be constructed to all-season design Yes standards? Segment Length(In Feet): 5400 Existing Roadway(In Feet) Number of Lanes: 4 Total Traveled Roadway Width 48 (Excluding Curb and Gutter): **Dedicated Parking?** No Feet: Parallel: None Diagonal: Feet: None Type of Pavement: Concrete 9.00 Depth of Pavement(In Inches): Curb and Gutter: **Both Sides** Shoulders (Both Sides) Paved Width: 0 Aggregate Width: 0 Total Shoulder Width: 0 PMS Rating: Width of Sidewalk(per side): **Both Sides** Feet: 8 Proposed Roadway(In Feet) Number of Lanes: 4 Total Traveled Roadway Width 48 (Excluding Curb and Gutter): Dedicated Parking? No Parallel: None Feet: Diagonal: None Feet: Concrete Type of Pavement: Depth of Pavement(In Inches): 9.00 Curb and Gutter: **Both Sides** Shoulders (Both Sides) Paved Width: Aggregate Width: 0 0 Total Shoulder Width: 0 PMS Rating: Width of Sidewalk (per side): Feet: **Both Sides** 8

No

Describe need, including location, and agency/firm purchasing or donating:



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The applicant is responsible for describing social, economic, and environmental impacts. Please identify impacts below:

The project includes the interchange with W. Hamlin Road and M-59, which is identified as a "Level 1" gateway in the City's Master Land Use Plan. Level 1 gateways are located at highly traveled entrances into the City, and should present a substantial arrival and welcome statement. At this location, it serves as the gateway into the City's Regional Employment Center.

This project is also adjacent to the Adams Road project (Proj. # 4305, from W. Hamlin Road to Auburn Road) identified in the SEMCOG 2040 Regional Transportation Plan, which will enhance the overall mobility and safety of the Adams/M-59 interchange and vicinity.

Molex, LLC has purchased the existing vacant building at 3499 W. Hamlin Road with the intent to remodel and expand the facility. The site will serve as its global headquarters for its newly created Transportation & Industrial Solutions Division, which provides innovative electronic solutions to various industries including telecom, datacom, automotive, industrial, medical, mobile, consumer and aerospace/defense. The renovated facility will accommodate up to 475 people and include high-end amenities for its employees.

The proposed 15,000 sft. expansion will grow Mollex's capabilities in new technologies and product reliability testing. The expansion will include a green roof.

With the potential improvements to W. Hamlin Road, a neighboring business, FANUC North American Headquarters, is also considering an expansion of 80,000 sft to its existing campus. Their expansion is in the very early development stages, therefore their anticipated employment growth is NOT included in the projections herein. However, their planned expansion may influence the design phase for W. Hamlin Road.

The Molex development supports the City's Land Use Master Plan and the goals of the Regional Employment Center along the M-59 corridor.

Traffic Information

| | Existing | At Completion | 20 Yrs Post-Completion |
|-----------------------------|----------|---------------|------------------------|
| Average Daily Traffic: | 21,000 | 21,000 | 25,600 |
| 30th Hour High(DHV) | 2,500 | 2,500 | 3,100 |
| Percent Commercial Vehicles | 5 | 5 | 7 |
| Level of Service: | А | Α | A |

Eligible:

No



TEDA Developments

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Development Information

Firm Name(Identify the name of the company related to the proposed transportation project):

Molex, LLC

Primary Target Industry:

Manufacturing

Secondary Target Industry:

High Technology Research

Primary NAICS:

334,417

Describe the firm/company, including type of industry, major activities, and products made:

Molex is a global company that provides innovative electronic solutions. Molex has purchased 3499 W. Hamlin Road and plans to invest \$16 million to establish its Global Headquarters for Transportation & Industrial Division which will include administration, sales, engineering and product development/R&D operations.

Current Employment

Number of employees:

300

Weighted Average Salary:

\$92,666

Employment Related to Expansion/Retention Decision

Number of full-time positions. Full-time equivalents may be used for tourism and agriculture projects only. These numbers should not include contrustion or indirect jobs:

| Job Type | Number of Jobs | Average Salary | Year | Eligible |
|--------------------|----------------|----------------|------|----------|
| Newly Created Jobs | 25 | \$92,666 | 2017 | Yes |
| Newly Created Jobs | 15 | \$92,666 | 2018 | Yes |
| Jobs Retained | 300 | \$92,666 | 2017 | Yes |

Eligible Job Summary

Jobs Retained:

300

Newly Created Jobs:

40

Transfers into State:

0

Total:

340

Private Investment: \$16,000,000

Estimated net change in governmental revenues attributable to the firm/company

Increase: \$205,825

Decline Averted:

Government Entity:

Oakland County, City of Rochester Hills & Schools

Development Status

Status of Development:

Commitment To Expand By

09/01/2017

Has the land been acquired for Development?

Yes

Location Factors

Describe the location factors considered by the firm/company, including other locations considered, and how the proposed transportation project relates to expansion decision:



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Development Information

Molex has other TISD locations in Americas including IL, NE, AR, FL, Canada, and Mexico. The Business could have selected any of these locations to invest for the expansion of the TISD Division but chose to remain close to their customer base and retain their current talent resources. The current condition of Hamlin Road is very poor and sends a negative message of investment in infrastructure to Molex's customers, suppliers and parent organization that will visit this facility on a daily basis.

Is your freight subject to seasonal load restrictions?

No

Explain:

Development Traffic Increase

Daily Commercial Vehicle Trips:

Daily Passenger Vehicle Trips:

Geographic Origination/Destination

Number of Trips

by Percentage

| At completion | Future phase | North | South | East | West |
|---------------|--------------|-------|-------|------|------|
| 16 | 18 | | | 50% | 50% |
| 700 | 820 | | | 50% | 50% |
| 716 | 838 | | | | |

Peak Hour Commercial Trips:

Total Trips:

6

6

Peak Hour Passenger Trips:

688

808

Eligible:



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Contacts

| Prefix Contact Type | Name Title | Phone Cell Organization | Email |
|------------------------|--------------------------|----------------------------|------------------------------|
| Mr | Tom Noechel | (248) 645-2000 | tnoechel@rcoc.org |
| Sponsor | Programming Supervisor | Road Commission for Oakla | nd County |
| Mayor | Bryan Barnett | (248) 656-4664 | barnettb@rochesterhills.org |
| Chief Elected Official | Mayor | City of Rochester Hills | |
| Ms | Cheryl Gregory | (248) 844-6252 | cgregory@sda-eng.com |
| Application Preparer | Sr. Project Manager | Spalding DeDecker | |
| Ms | Pamela Valentik | (248) 841-2577 | valentikp@rochesterhills.org |
| Other | Mgr of Economic Devel. | City of Rochester Hills | |
| Mr | Allan Schneck | (248) 841-2497 | schnecka@rochesterhills.org |
| Contact Person | Public services Director | City of Rochester Hills | |



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Documents

| Document# | Туре | Description | User | Date |
|-----------|-------------------|--|--------------|------------|
| 1 | Мар | Aerial graphic of project limits | gregoryc5400 | 11/29/2016 |
| 2 | Letter of Support | Letter of Support - Webber | gregoryc5400 | 01/19/2017 |
| 3 | Letter of Support | Letter of Support - Roch Area Chamber | gregoryc5400 | 01/19/2017 |
| 4 | Letter of Support | Letter of Support - Knollenberg | gregoryc5400 | 01/24/2017 |
| 5 | Letter of Support | Letter of Support - Bishop | gregoryc5400 | 01/27/2017 |
| 6 | Letter of Support | Letter of Support - Auburn Hills | gregoryc5400 | 01/30/2017 |
| 7 | Letter of Support | Letter of Support - FANUC | gregoryc5400 | 02/03/2017 |
| 8 | Development Form | Development Information (Form 5020) | gregoryc5400 | 02/28/2017 |



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Budget Information

Indicate the anticipated costs for this project and the grant amount requested. A detailed engineer's estimate must be uploaded under Documents.

Participating

| Phase | Cost | Grant Amount | Local Match |
|----------------------------------|----------------|----------------|----------------|
| Preliminary Engineering (Design) | \$365,046.00 | \$0.00 | \$365,046.00 |
| Right-of-Way | \$0.00 | \$0.00 | \$0.00 |
| Construction | \$4,563,074.00 | \$1,200,000.00 | \$3,363,074.00 |
| Construction Engineering | \$456,307.00 | \$0.00 | \$456,307.00 |
| Other | \$0.00 | \$0.00 | \$0.00 |
| Total | \$5,384,427.00 | \$1,200,000.00 | \$4,184,427.00 |

Participating Match Details

| Source | Туре | Amount | Match Percentage |
|---------------------------------------|------------------------|----------------|------------------|
| City of Rochester Hills | City/Village | \$2,092,213.50 | 38.86% |
| Road Commission for Oakland County | County Road Commission | \$2,092,213.50 | 38.86% |
| Total | | \$4,184,427.00 | |

Non-Participating Details

Project Total

| Description Amo | | | | |
|-------------------------------|-----------------|----------------|----------------|--------|
| | | | | |
| Total | | | | |
| Will federal funds be used or | the project? No | | | |
| Project Summary: | | Request Summar | y: | |
| Participating Items | \$5,384,427.00 | Grant Funds | \$1,200,000.00 | 22.29% |
| Non Participating Items | \$0.00 | Match | \$4,184,427.00 | 77.71% |

\$5,384,427.00

Participating Costs

\$5,384,427.00



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Schedule

Project:ConstructionMilestonesDate1. Plans and Estimate Complete:02/01/20182. Grade Inspection Package submitted to MDOT:12/08/20173. Right of Way Certified:01/02/20184. Matching Funds Certified:10/02/2017

5. Project Listed in Approved TIP/STIP:

6. Advertisement Start Date:

03/09/2018

7. Construction Letting Date:

05/04/2018

8. Construction Start Date:

06/22/2018

9. Construction End Date:

05/10/2019

Will this project be paired with any other construction projects?

Additional comments about the project schedule:

The developments which are served by Hamlin Road have been demanding improvements to Hamlin Road, as it impacts their business and image. This project has the potential to be expedited upon notice of grant approval.



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Grant Number: 1306

Grant Type:

TEDA

Description

| Section | Route/Street/Facility | Project Limits | Applicant | Construction Start Date |
|---------|-----------------------|--|-------------------------|----------------------------|
| 01 | Hamlin Road | 2,445' east of Squirrel Road to 500' east of S. Adams Road | City of Rochester Hills | 06/22/2018 |

Development

| Name | Target Industry | Investment Amount | Retained | Created | Transferred | Job Total | Status Date |
|------------|-----------------|----------------------|----------|---------|-------------|--------------|----------------|
| Molex, LLC | Manufacturing | \$16,000,000.00 | 300 | 40 | 0 | 340 | 09/01/2017 |
| Total: | | \$16,000,000.00 | 300 | 40 | 0 | 340 | |

Budget

| Section | Grant Funds | Match Amount | Match Percentage | Total |
|---------|----------------|----------------|------------------|----------------|
| 01 | \$1,200,000.00 | \$4,184,427.00 | 77.71% | \$5,384,427.00 |
| Total: | \$1,200,000.00 | \$4,184,427.00 | 77.71% | \$5,384,427.00 |

Investment Calculations

Grant Dollars Per Job:

\$3,529.41

Private/Public Ratio:

13.33:1