

**SUMMARY REVIEW OF POTENTIAL RESIDENT PARTICIPATION IN A SAD PAVING
PROGRAM BASED ON ESTIMATED ACCEPTANCE THRESHOLD OF MAXIMUM
ANNUAL SAD PAYMENTS**

ASSUMPTIONS:	
Paving Cost Per Foot	\$325
Data sorted in ascending order based on annual SAD Pymt per lot. Averages based on data range within the maximum annual SAD payment/lot criteria.	

Resident Share	Max SAD Pymt/Lot/Yr	Participating # of Lots	% of Total Gravel Lots	% of Total Miles	Avg Cost Per Lot
30%	\$800	1,157	78%	58%	\$521
40%	\$800	891	60%	39%	\$579
50%	\$800	677	45%	26%	\$642
60%	\$800	470	32%	17%	\$683
30%	\$1,000	1,346	90%	76%	\$612
40%	\$1,000	1,105	74%	54%	\$664
50%	\$1,000	891	60%	39%	\$724
60%	\$1,000	730	49%	29%	\$788

This data is intended to illustrate the potential participation of residents in a SAD paving program based on estimated maximum acceptance threshold of the annual SAD payment per lot. **Increased cost per foot will impact these projections.**

The attached pages contain the gravel road data & annual SAD pymt projections at each of the above resident share percentages.

3.00%

Subdivision Name	Street Name	Length (Feet)	Mile Equiv	# of Lots	Cost/Lot @ \$325	Pymt/Yr @ 30%	Total Street Cost	Total/Yr Res Pymts
Pending SAD Applications								
Avon Heights	Stellma	1,420	0.269	18	25,639	644	461,500	11,597
Avon Heights	Kingsview Ave	2,240	0.424	25	29,120	732	728,000	18,295
Unplatted	Bolinger	585	0.111	13	14,625	368	190,125	4,778
Michelson Meadows	Michelson W of John R	1,100	0.208	7	51,071	1,283	357,500	8,984
MacKary	Devondale N of Auburn	1,310	0.248	53	8,033	202	425,750	10,699
Supervisors Plat No 11	Avalon Rd S of Auburn	1,660	0.314	53	10,179	256	539,500	13,558
Avoncrofts	Cloverport Ave	1,285	0.243	36	11,601	292	417,625	10,495
Hamlin Estates	Hazelton Ave	1,300	0.246	31	13,629	342	422,500	10,617
Unplatted	Helmand	350	0.066	8	14,219	357	113,750	2,859
Wheaton Worrals Avon Estates	Grant N of Auburn	1,150	0.218	26	14,375	361	373,750	9,392
Dodge Auburn Park	Eastwood Dr	2,300	0.436	52	14,375	361	747,500	18,785
Dodge Auburn Park	Midvale N of Auburn	1,290	0.244	29	14,457	363	419,250	10,536
Supervisor's Plat No 9	Saint Clair Dr S of Auburn	1,660	0.314	36	14,986	377	539,500	13,558
Dodge Auburn Park	Donley Ave	1,950	0.369	42	15,089	379	633,750	15,926
Yawkey & Chapman's Addition	Grant S of Auburn	2,050	0.388	44	15,142	381	666,250	16,743
Supervisors Plat of Avoncrofts	Greenwood Dr	2,300	0.436	47	15,904	400	747,500	18,785
C.O. Renshaw Addition	Leach Rd	1,640	0.311	33	16,152	406	533,000	13,394
Avondale Farms	Devondale S of Auburn	1,975	0.374	38	16,891	424	641,875	16,130
Midvale	Alexander Ave	780	0.148	15	16,900	425	253,500	6,370
Dodge Auburn Park	Saint Clair Dr N of Auburn	1,300	0.246	24	17,604	442	422,500	10,617
Elmwood	Beryl Ct	550	0.104	10	17,875	449	178,750	4,492
Elmwood	Curzon Rd	730	0.138	13	18,250	459	237,250	5,962
Auburn Highlands	Avalon Rd N of Auburn	990	0.188	17	18,926	476	321,750	8,086
Grant M. John's	Bloomer Rd	1,400	0.265	24	18,958	476	455,000	11,434
Wheaton Worrals Avon Estates	Rockhaven Ave	1,925	0.365	33	18,958	476	625,625	15,722
Blackett's Floral Garden	Hillview	900	0.170	15	19,500	490	292,500	7,351
Golden Hills	York Rd S of Auburn	2,280	0.432	38	19,500	490	741,000	18,621
Wheaton Worrals Avon Estates	Michelson E. of Rochester	1,600	0.303	25	20,800	523	520,000	13,068
Unplatted	Perrydale	1,160	0.220	18	20,944	526	377,000	9,474
Coolidge Highway	Princeton Ave	840	0.159	13	21,000	528	273,000	6,860
Hillview	Utah Rd	650	0.123	10	21,125	531	211,250	5,309
Dodge Auburn Park	Marry Ellen Rd	700	0.133	10	22,750	572	227,500	5,717
Perrydale	York Rd N of Auburn	1,560	0.295	22	23,045	579	507,000	12,741
Oakland View	Driftwood Ave	2,960	0.561	41	23,463	590	962,000	24,175
Golden Hills	Willowood Rd	1,600	0.303	22	23,636	594	520,000	13,068
Golden Hills	Hattie Fox Ln	515	0.098	7	23,911	601	167,375	4,206
Eyster's Bloomer Park	Willard Ave	2,960	0.561	39	24,667	620	962,000	24,175
Paint Creek Hills	Midvale S of Auburn	1,220	0.231	16	24,781	623	396,500	9,964
Eyster's Bloomer Park	York Rd S of DAP Plat	620	0.117	8	25,188	633	201,500	5,064
Grant M. John's	Harvey St	1,380	0.261	17	26,382	663	448,500	11,271
Eldon Acres	Michelson E of John R	1,080	0.205	13	27,000	679	351,000	8,821
Supervisor's Plat No 10	Mill Valley St	590	0.112	7	27,393	688	191,750	4,819
John R Highlands	Gravel Ridge N of Honeywell Drain	1,200	0.227	14	27,857	700	390,000	9,801
Paint Creek Hills	Seville	1,985	0.376	23	28,049	705	645,125	16,212
Ferryview Homelands	Wimberly	2,400	0.455	27	28,889	726	780,000	19,601
Eyster's Avon Estates	Enfield	750	0.142	8	30,469	766	243,750	6,125
Waverly Woods	Shadywood Rd	2,000	0.379	21	30,952	778	650,000	16,334
John R Highlands	Bunker Hill	675	0.128	7	31,339	788	219,375	5,513
Avoncrofts	Norton Lawn S of Auburn	1,550	0.294	16	31,484	791	503,750	12,659
Christian Hills	Bendelow	3,650	0.691	37	32,061	806	1,186,250	29,810
Avoncrofts	Greenwood Dr S of DAP Plat	500	0.095	5	32,500	817	162,500	4,084
Supervisor's Plat No 7	Vendrome Ave	515	0.098	5	33,475	841	167,375	4,206
Eldon Acres	Cherry Rd	310	0.059	3	33,583	844	100,750	2,532
Coolidge Highway	Viewland	930	0.176	9	33,583	844	302,250	7,596
Avoncrofts	Cripple Creek Ln	725	0.137	7	33,661	846	235,625	5,921
Avon Heights	Parke St	1,465	0.277	14	34,009	855	476,125	11,965
Paint Creek Hills	Nawakwa Rd	1,700	0.322	16	34,531	868	552,500	13,884
Park-Valley	Alsdorf Ave	975	0.185	9	35,208	885	316,875	7,963
Avoncrofts	S Castell	110	0.021	1	35,750	898	35,750	898
Elmwood	Hamlin Ct	1,330	0.252	12	36,021	905	432,250	10,862
C.O. Renshaw Addition	Childress Ave	1,000	0.189	9	36,111	907	325,000	8,167
Yawkey & Chapman's Addition	Ravenhill	450	0.085	4	36,563	919	146,250	3,675
Avon Heights	Kingsview Ave Ct	460	0.087	4	37,375	939	149,500	3,757
Avon Heights	May Rd	580	0.110	5	37,700	947	188,500	4,737
Golden Hills	Avon Circle	5,950	1.127	49	39,464	992	1,933,750	48,595
Eyster's Avon Estates	Hickory Lawn S of Auburn	1,850	0.350	15	40,083	1,007	601,250	15,109
Grant M. John's	Angara Dr	380	0.072	3	41,167	1,035	123,500	3,104
Ferryview Homelands	Gravel Ridge S of Honeywell Drain	1,435	0.272	11	42,398	1,065	466,375	11,720
MacKary	Gerald Ave	1,200	0.227	9	43,333	1,089	390,000	9,801
Hillwood	Blue Beech Ct	460	0.087	3	49,833	1,252	149,500	3,757
Golden Hills	Burgoyne Blvd	1,230	0.233	8	49,969	1,256	399,750	10,046
Unplatted	Runyon & Washington (S. of Tienken)	1,200	0.227	7	55,714	1,400	390,000	9,801
Dodge Auburn Park	Dunning Rd	2,625	0.497	15	56,875	1,429	853,125	21,439
Stony Creek	Van Hoosen	380	0.072	2	61,750	1,552	123,500	3,104
Unplatted	School Rd	4,600	0.871	23	65,000	1,633	1,495,000	37,569
Hillwood	Little Creek	1,320	0.250	6	71,500	1,797	429,000	10,781
Dodge Auburn Park	Woodcrest Rd	2,220	0.420	10	72,150	1,813	721,500	18,131
Oakland View	Ranier Ave	940	0.178	4	76,375	1,919	305,500	7,677
Eyster's Bloomer Park	Gallaland Ave	1,330	0.252	5	86,450	2,172	432,250	10,862
Fieldcrest	Fieldcrest Ct	2,550	0.483	9	92,083	2,314	828,750	20,826
Hillwood	Blue Beech	2,250	0.426	6	121,875	3,063	731,250	18,376
Brooklands	Michelson N. of South Blvd	135	0.026	0				
C.O. Renshaw Addition	Peach St	130	0.025	0				
Grand Totals		115,300	21.84	1,489				
Test Criteria: Pymt/Yr/Lot	Sum of Data @ per Yr cost < \$800	67,315	12.75	1,157			21,877,375	549,778
\$800	Percent of Data @ per Yr cost < \$800	58%	58%	78%				
30%	Averages				\$20,750	\$521		

3.00%

Subdivision Name	Street Name	Length (Feet)	Mile Equiv	# of Lots	Cost/Lot @ \$325	Pymt/Yr @ 40%	Total Street Cost	Total/Yr Res Pymts
Pending SAD Applications								
Avon Heights	Stellma	1,420	0.269	18	25,639	859	461,500	15,463
Avon Heights	Kingsview Ave	2,240	0.424	25	29,120	976	728,000	24,393
Unplatted	Bolinger	585	0.111	13	14,625	490	190,125	6,370
Michelson Meadows	Michelson W of John R	1,100	0.208	7	51,071	1,711	357,500	11,979
MacKary	Devondale N of Auburn	1,310	0.248	53	8,033	269	425,750	14,265
Supervisors Plat No 11	Avalon Rd S of Auburn	1,660	0.314	53	10,179	341	539,500	18,077
Avoncrofts	Cloverport Ave	1,285	0.243	36	11,601	389	417,625	13,993
Hamlin Estates	Hazelton Ave	1,300	0.246	31	13,629	457	422,500	14,157
Unplatted	Helmand	350	0.066	8	14,219	476	113,750	3,811
Wheaton Worrals Avon Estates	Grant N of Auburn	1,150	0.218	26	14,375	482	373,750	12,523
Dodge Auburn Park	Eastwood Dr	2,300	0.436	52	14,375	482	747,500	25,046
Dodge Auburn Park	Midvale N of Auburn	1,290	0.244	29	14,457	484	419,250	14,048
Supervisor's Plat No 9	Saint Clair Dr S of Auburn	1,660	0.314	36	14,986	502	539,500	18,077
Dodge Auburn Park	Donley Ave	1,950	0.369	42	15,089	506	633,750	21,235
Yawkey & Chapman's Addition	Grant S of Auburn	2,050	0.388	44	15,142	507	666,250	22,324
Supervisors Plat of Avoncrofts	Greenwood Dr	2,300	0.436	47	15,904	533	747,500	25,046
C.O. Renshaw Addition	Leach Rd	1,640	0.311	33	16,152	541	533,000	17,859
Avondale Farms	Devondale S of Auburn	1,975	0.374	38	16,891	566	641,875	21,507
Midvale	Alexander Ave	780	0.148	15	16,900	566	253,500	8,494
Dodge Auburn Park	Saint Clair Dr N of Auburn	1,300	0.246	24	17,604	590	422,500	14,157
Elmwood	Beryl Ct	550	0.104	10	17,875	599	178,750	5,989
Elmwood	Curzon Rd	730	0.138	13	18,250	611	237,250	7,949
Auburn Highlands	Avalon Rd N of Auburn	990	0.188	17	18,926	634	321,750	10,781
Grant M. John's	Bloomer Rd	1,400	0.265	24	18,958	635	455,000	15,246
Wheaton Worrals Avon Estates	Rockhaven Ave	1,925	0.365	33	18,958	635	625,625	20,963
Blackett's Floral Garden	Hillview	900	0.170	15	19,500	653	292,500	9,801
Golden Hills	York Rd S of Auburn	2,280	0.432	38	19,500	653	741,000	24,828
Wheaton Worrals Avon Estates	Michelson E. of Rochester	1,600	0.303	25	20,800	697	520,000	17,423
Unplatted	Perrydale	1,160	0.220	18	20,944	702	377,000	12,632
Coolidge Highway	Princeton Ave	840	0.159	13	21,000	704	273,000	9,147
Hillview	Utah Rd	650	0.123	10	21,125	708	211,250	7,078
Dodge Auburn Park	Marry Ellen Rd	700	0.133	10	22,750	762	227,500	7,623
Perrydale	York Rd N of Auburn	1,560	0.295	22	23,045	772	507,000	16,988
Oakland View	Driftwood Ave	2,960	0.561	41	23,463	786	962,000	32,233
Golden Hills	Willowood Rd	1,600	0.303	22	23,636	792	520,000	17,423
Golden Hills	Hattie Fox Ln	515	0.098	7	23,911	801	167,375	5,608
Eyster's Bloomer Park	Willard Ave	2,960	0.561	39	24,667	826	962,000	32,233
Paint Creek Hills	Midvale S of Auburn	1,220	0.231	16	24,781	830	396,500	13,285
Eyster's Bloomer Park	York Rd S of DAP Plat	620	0.117	8	25,188	844	201,500	6,752
Grant M. John's	Harvey St	1,380	0.261	17	26,382	884	448,500	15,028
Eldon Acres	Michelson E of John R	1,080	0.205	13	27,000	905	351,000	11,761
Supervisor's Plat No 10	Mill Valley St	590	0.112	7	27,393	918	191,750	6,425
John R Highlands	Gravel Ridge N of Honeywell Drain	1,200	0.227	14	27,857	933	390,000	13,068
Paint Creek Hills	Seville	1,985	0.376	23	28,049	940	645,125	21,616
Ferryview Homelands	Wimberly	2,400	0.455	27	28,889	968	780,000	26,135
Eyster's Avon Estates	Enfield	750	0.142	8	30,469	1,021	243,750	8,167
Waverly Woods	Shadywood Rd	2,000	0.379	21	30,952	1,037	650,000	21,779
John R Highlands	Bunker Hill	675	0.128	7	31,339	1,050	219,375	7,351
Avoncrofts	Norton Lawn S of Auburn	1,550	0.294	16	31,484	1,055	503,750	16,879
Christian Hills	Bendelow	3,650	0.691	37	32,061	1,074	1,186,250	39,747
Avoncrofts	Greenwood Dr S of DAP Plat	500	0.095	5	32,500	1,089	162,500	5,445
Supervisor's Plat No 7	Vendrome Ave	515	0.098	5	33,475	1,122	167,375	5,608
Eldon Acres	Cherry Rd	310	0.059	3	33,583	1,125	100,750	3,376
Coolidge Highway	Viewland	930	0.176	9	33,583	1,125	302,250	10,127
Avoncrofts	Cripple Creek Ln	725	0.137	7	33,661	1,128	235,625	7,895
Avon Heights	Parke St	1,465	0.277	14	34,009	1,140	476,125	15,953
Paint Creek Hills	Nawakwa Rd	1,700	0.322	16	34,531	1,157	552,500	18,512
Park-Valley	Alsodorf Ave	975	0.185	9	35,208	1,180	316,875	10,617
Avoncrofts	S Castell	110	0.021	1	35,750	1,198	35,750	1,198
Elmwood	Hamlin Ct	1,330	0.252	12	36,021	1,207	432,250	14,483
C.O. Renshaw Addition	Childress Ave	1,000	0.189	9	36,111	1,210	325,000	10,890
Yawkey & Chapman's Addition	Ravenhill	450	0.085	4	36,563	1,225	146,250	4,900
Avon Heights	Kingsview Ave Ct	460	0.087	4	37,375	1,252	149,500	5,009
Avon Heights	May Rd	580	0.110	5	37,700	1,263	188,500	6,316
Golden Hills	Avon Circle	5,950	1.127	49	39,464	1,322	1,933,750	64,793
Eyster's Avon Estates	Hickory Lawn S of Auburn	1,850	0.350	15	40,083	1,343	601,250	20,146
Grant M. John's	Angara Dr	380	0.072	3	41,167	1,379	123,500	4,138
Ferryview Homelands	Gravel Ridge S of Honeywell Drain	1,435	0.272	11	42,398	1,421	466,375	15,627
MacKary	Gerald Ave	1,200	0.227	9	43,333	1,452	390,000	13,068
Hillwood	Blue Beech Ct	460	0.087	3	49,833	1,670	149,500	5,009
Golden Hills	Burgoyne Blvd	1,230	0.233	8	49,969	1,674	399,750	13,394
Unplatted	Runyon & Washington (S. of Tienken)	1,200	0.227	7	55,714	1,867	390,000	13,068
Dodge Auburn Park	Dunning Rd	2,625	0.497	15	56,875	1,906	853,125	28,585
Stony Creek	Van Hoosen	380	0.072	2	61,750	2,069	123,500	4,138
Unplatted	School Rd	4,600	0.871	23	65,000	2,178	1,495,000	50,092
Hillwood	Little Creek	1,320	0.250	6	71,500	2,396	429,000	14,374
Dodge Auburn Park	Woodcrest Rd	2,220	0.420	10	72,150	2,418	721,500	24,175
Oakland View	Ranier Ave	940	0.178	4	76,375	2,559	305,500	10,236
Eyster's Bloomer Park	Gallaland Ave	1,330	0.252	5	86,450	2,897	432,250	14,483
Fieldcrest	Fieldcrest Ct	2,550	0.483	9	92,083	3,085	828,750	27,769
Hillwood	Blue Beech	2,250	0.426	6	121,875	4,084	731,250	24,502
Brooklands	Michelson N. of South Blvd	135	0.026	0				
C.O. Renshaw Addition	Peach St	130	0.025	0				

	Length (Feet)	Mile Equiv	Lot Count	Cost/Lot	Pymt/Yr	Total Cost	Sum Pymts/Yr
Grand Totals	115,300	21.84	1,489				
Test Criteria: Pymt/Yr/Lot	Sum of Data @ per Yr cost < \$800	44,730	8.47	891		14,537,250	487,094
\$800	Percent of Data @ per Yr cost < \$800	39%	39%	60%			
40%	Averages			\$17,278	\$579		

3.00%

Subdivision Name	Street Name	Length (Feet)	Mile Equiv	# of Lots	Cost/Lot @ \$325	Pymt/Yr @ 50%	Total Street Cost	Total/Yr Res Pymts
Pending SAD Applications								
Avon Heights	Stellma	1,420	0.269	18	25,639	1,074	461,500	19,329
Avon Heights	Kingsview Ave	2,240	0.424	25	29,120	1,220	728,000	30,491
Unplatted	Bolinger	585	0.111	13	14,625	613	190,125	7,963
Michelson Meadows	Michelson W of John R	1,100	0.208	7	51,071	2,139	357,500	14,973
MacKary	Devondale N of Auburn	1,310	0.248	53	8,033	336	425,750	17,832
Supervisors Plat No 11	Avalon Rd S of Auburn	1,660	0.314	53	10,179	426	539,500	22,596
Avoncrofts	Cloverport Ave	1,285	0.243	36	11,601	486	417,625	17,492
Hamlin Estates	Hazelton Ave	1,300	0.246	31	13,629	571	422,500	17,696
Unplatted	Helmand	350	0.066	8	14,219	596	113,750	4,764
Wheaton Worrals Avon Estates	Grant N of Auburn	1,150	0.218	26	14,375	602	373,750	15,654
Dodge Auburn Park	Eastwood Dr	2,300	0.436	52	14,375	602	747,500	31,308
Dodge Auburn Park	Midvale N of Auburn	1,290	0.244	29	14,457	606	419,250	17,560
Supervisor's Plat No 9	Saint Clair Dr S of Auburn	1,660	0.314	36	14,986	628	539,500	22,596
Dodge Auburn Park	Donley Ave	1,950	0.369	42	15,089	632	633,750	26,544
Yawkey & Chapman's Addition	Grant S of Auburn	2,050	0.388	44	15,142	634	666,250	27,905
Supervisors Plat of Avoncrofts	Greenwood Dr	2,300	0.436	47	15,904	666	747,500	31,308
C.O. Renshaw Addition	Leach Rd	1,640	0.311	33	16,152	676	533,000	22,324
Avondale Farms	Devondale S of Auburn	1,975	0.374	38	16,891	707	641,875	26,884
Midvale	Alexander Ave	780	0.148	15	16,900	708	253,500	10,617
Dodge Auburn Park	Saint Clair Dr N of Auburn	1,300	0.246	24	17,604	737	422,500	17,696
Elmwood	Beryl Ct	550	0.104	10	17,875	749	178,750	7,487
Elmwood	Curzon Rd	730	0.138	13	18,250	764	237,250	9,937
Auburn Highlands	Avalon Rd N of Auburn	990	0.188	17	18,926	793	321,750	13,476
Grant M. John's	Bloomer Rd	1,400	0.265	24	18,958	794	455,000	19,057
Wheaton Worrals Avon Estates	Rockhaven Ave	1,925	0.365	33	18,958	794	625,625	26,203
Blackett's Floral Garden	Hillview	900	0.170	15	19,500	817	292,500	12,251
Golden Hills	York Rd S of Auburn	2,280	0.432	38	19,500	817	741,000	31,036
Wheaton Worrals Avon Estates	Michelson E. of Rochester	1,600	0.303	25	20,800	871	520,000	21,779
Unplatted	Perrydale	1,160	0.220	18	20,944	877	377,000	15,790
Coolidge Highway	Princeton Ave	840	0.159	13	21,000	880	273,000	11,434
Hillview	Utah Rd	650	0.123	10	21,125	885	211,250	8,848
Dodge Auburn Park	Marry Ellen Rd	700	0.133	10	22,750	953	227,500	9,528
Perrydale	York Rd N of Auburn	1,560	0.295	22	23,045	965	507,000	21,235
Oakland View	Driftwood Ave	2,960	0.561	41	23,463	983	962,000	40,292
Golden Hills	Willowood Rd	1,600	0.303	22	23,636	990	520,000	21,779
Golden Hills	Hattie Fox Ln	515	0.098	7	23,911	1,001	167,375	7,010
Eyster's Bloomer Park	Willard Ave	2,960	0.561	39	24,667	1,033	962,000	40,292
Paint Creek Hills	Midvale S of Auburn	1,220	0.231	16	24,781	1,038	396,500	16,607
Eyster's Bloomer Park	York Rd S of DAP Plat	620	0.117	8	25,188	1,055	201,500	8,439
Grant M. John's	Harvey St	1,380	0.261	17	26,382	1,105	448,500	18,785
Eldon Acres	Michelson E of John R	1,080	0.205	13	27,000	1,131	351,000	14,701
Supervisor's Plat No 10	Mill Valley St	590	0.112	7	27,393	1,147	191,750	8,031
John R Highlands	Gravel Ridge N of Honeywell Drain	1,200	0.227	14	27,857	1,167	390,000	16,334
Paint Creek Hills	Seville	1,985	0.376	23	28,049	1,175	645,125	27,020
Ferryview Homelands	Wimberly	2,400	0.455	27	28,889	1,210	780,000	32,669
Eyster's Avon Estates	Enfield	750	0.142	8	30,469	1,276	243,750	10,209
Waverly Woods	Shadywood Rd	2,000	0.379	21	30,952	1,296	650,000	27,224
John R Highlands	Bunker Hill	675	0.128	7	31,339	1,313	219,375	9,188
Avoncrofts	Norton Lawn S of Auburn	1,550	0.294	16	31,484	1,319	503,750	21,099
Christian Hills	Bendelow	3,650	0.691	37	32,061	1,343	1,186,250	49,684
Avoncrofts	Greenwood Dr S of DAP Plat	500	0.095	5	32,500	1,361	162,500	6,806
Supervisor's Plat No 7	Vendrome Ave	515	0.098	5	33,475	1,402	167,375	7,010
Eldon Acres	Cherry Rd	310	0.059	3	33,583	1,407	100,750	4,220
Coolidge Highway	Viewland	930	0.176	9	33,583	1,407	302,250	12,659
Avoncrofts	Cripple Creek Ln	725	0.137	7	33,661	1,410	235,625	9,869
Avon Heights	Parke St	1,465	0.277	14	34,009	1,424	476,125	19,942
Paint Creek Hills	Nawakwa Rd	1,700	0.322	16	34,531	1,446	552,500	23,141
Park-Valley	Alsdorf Ave	975	0.185	9	35,208	1,475	316,875	13,272
Avoncrofts	S Castell	110	0.021	1	35,750	1,497	35,750	1,497
Elmwood	Hamlin Ct	1,330	0.252	12	36,021	1,509	432,250	18,104
C.O. Renshaw Addition	Childress Ave	1,000	0.189	9	36,111	1,512	325,000	13,612
Yawkey & Chapman's Addition	Ravenhill	450	0.085	4	36,563	1,531	146,250	6,125
Avon Heights	Kingsview Ave Ct	460	0.087	4	37,375	1,565	149,500	6,262
Avon Heights	May Rd	580	0.110	5	37,700	1,579	188,500	7,895
Golden Hills	Avon Circle	5,950	1.127	49	39,464	1,653	1,933,750	80,992
Eyster's Avon Estates	Hickory Lawn S of Auburn	1,850	0.350	15	40,083	1,679	601,250	25,182
Grant M. John's	Angara Dr	380	0.072	3	41,167	1,724	123,500	5,173
Ferryview Homelands	Gravel Ridge S of Honeywell Drain	1,435	0.272	11	42,398	1,776	466,375	19,533
MacKary	Gerald Ave	1,200	0.227	9	43,333	1,815	390,000	16,334
Hillwood	Blue Beech Ct	460	0.087	3	49,833	2,087	149,500	6,262
Golden Hills	Burgoyne Blvd	1,230	0.233	8	49,969	2,093	399,750	16,743
Unplatted	Runyon & Washington (S. of Tienken)	1,200	0.227	7	55,714	2,333	390,000	16,334
Dodge Auburn Park	Dunning Rd	2,625	0.497	15	56,875	2,382	853,125	35,732
Stony Creek	Van Hoosen	380	0.072	2	61,750	2,586	123,500	5,173
Unplatted	School Rd	4,600	0.871	23	65,000	2,722	1,495,000	62,616
Hillwood	Little Creek	1,320	0.250	6	71,500	2,995	429,000	17,968
Dodge Auburn Park	Woodcrest Rd	2,220	0.420	10	72,150	3,022	721,500	30,219
Oakland View	Ranier Ave	940	0.178	4	76,375	3,199	305,500	12,795
Eyster's Bloomer Park	Gallaland Ave	1,330	0.252	5	86,450	3,621	432,250	18,104
Fieldcrest	Fieldcrest Ct	2,550	0.483	9	92,083	3,857	828,750	34,711
Hillwood	Blue Beech	2,250	0.426	6	121,875	5,105	731,250	30,627
Brooklands	Michelson N. of South Blvd	135	0.026	0				
C.O. Renshaw Addition	Peach St	130	0.025	0				

	Length (Feet)	Mile Equiv	Lot Count	Cost/Lot	Pymt/Yr	Total Cost	Sum Pymts/Yr
Grand Totals	115,300	21.84	1,489				
Test Criteria: Pymt/Yr/Lot	Sum of Data @ per Yr cost < \$800	30,480	5.77	677		9,906,000	414,896
\$800	Percent of Data @ per Yr cost < \$800	26%	26%	45%			
50%	Averages			\$15,324	\$642		

3.00%

Subdivision Name	Street Name	Length (Feet)	Mile Equiv	# of Lots	Cost/Lot @ \$325	Pymt/Yr @ 60%	Total Street Cost	Total/Yr Res Pymts
Pending SAD Applications								
Avon Heights	Stellma	1,420	0.269	18	25,639	1,289	461,500	23,195
Avon Heights	Kingsview Ave	2,240	0.424	25	29,120	1,464	728,000	36,589
Unplatted	Bolinger	585	0.111	13	14,625	735	190,125	9,556
Michelson Meadows	Michelson W of John R	1,100	0.208	7	51,071	2,567	357,500	17,968
MacKary	Devondale N of Auburn	1,310	0.248	53	8,033	404	425,750	21,398
Supervisors Plat No 11	Avalon Rd S of Auburn	1,660	0.314	53	10,179	512	539,500	27,115
Avoncrofts	Cloverport Ave	1,285	0.243	36	11,601	583	417,625	20,990
Hamlin Estates	Hazelton Ave	1,300	0.246	31	13,629	685	422,500	21,235
Unplatted	Helmand	350	0.066	8	14,219	715	113,750	5,717
Wheaton Worrals Avon Estates	Grant N of Auburn	1,150	0.218	26	14,375	722	373,750	18,785
Dodge Auburn Park	Eastwood Dr	2,300	0.436	52	14,375	722	747,500	37,569
Dodge Auburn Park	Midvale N of Auburn	1,290	0.244	29	14,457	727	419,250	21,071
Supervisor's Plat No 9	Saint Clair Dr S of Auburn	1,660	0.314	36	14,986	753	539,500	27,115
Dodge Auburn Park	Donley Ave	1,950	0.369	42	15,089	758	633,750	31,852
Yawkey & Chapman's Addition	Grant S of Auburn	2,050	0.388	44	15,142	761	666,250	33,486
Supervisors Plat of Avoncrofts	Greenwood Dr	2,300	0.436	47	15,904	799	747,500	37,569
C.O. Renshaw Addition	Leach Rd	1,640	0.311	33	16,152	812	533,000	26,789
Avondale Farms	Devondale S of Auburn	1,975	0.374	38	16,891	849	641,875	32,261
Midvale	Alexander Ave	780	0.148	15	16,900	849	253,500	12,741
Dodge Auburn Park	Saint Clair Dr N of Auburn	1,300	0.246	24	17,604	885	422,500	21,235
Elmwood	Beryl Ct	550	0.104	10	17,875	898	178,750	8,984
Elmwood	Curzon Rd	730	0.138	13	18,250	917	237,250	11,924
Auburn Highlands	Avalon Rd N of Auburn	990	0.188	17	18,926	951	321,750	16,171
Grant M. John's	Bloomer Rd	1,400	0.265	24	18,958	953	455,000	22,868
Wheaton Worrals Avon Estates	Rockhaven Ave	1,925	0.365	33	18,958	953	625,625	31,444
Blackett's Floral Garden	Hillview	900	0.170	15	19,500	980	292,500	14,701
Golden Hills	York Rd S of Auburn	2,280	0.432	38	19,500	980	741,000	37,243
Wheaton Worrals Avon Estates	Michelson E. of Rochester	1,600	0.303	25	20,800	1,045	520,000	26,135
Unplatted	Perrydale	1,160	0.220	18	20,944	1,053	377,000	18,948
Coolidge Highway	Princeton Ave	840	0.159	13	21,000	1,055	273,000	13,721
Hillview	Utah Rd	650	0.123	10	21,125	1,062	211,250	10,617
Dodge Auburn Park	Marry Ellen Rd	700	0.133	10	22,750	1,143	227,500	11,434
Perrydale	York Rd N of Auburn	1,560	0.295	22	23,045	1,158	507,000	25,482
Oakland View	Driftwood Ave	2,960	0.561	41	23,463	1,179	962,000	48,350
Golden Hills	Willowood Rd	1,600	0.303	22	23,636	1,188	520,000	26,135
Golden Hills	Hattie Fox Ln	515	0.098	7	23,911	1,202	167,375	8,412
Eyster's Bloomer Park	Willard Ave	2,960	0.561	39	24,667	1,240	962,000	48,350
Paint Creek Hills	Midvale S of Auburn	1,220	0.231	16	24,781	1,246	396,500	19,928
Eyster's Bloomer Park	York Rd S of DAP Plat	620	0.117	8	25,188	1,266	201,500	10,127
Grant M. John's	Harvey St	1,380	0.261	17	26,382	1,326	448,500	22,542
Eldon Acres	Michelson E of John R	1,080	0.205	13	27,000	1,357	351,000	17,641
Supervisor's Plat No 10	Mill Valley St	590	0.112	7	27,393	1,377	191,750	9,637
John R Highlands	Gravel Ridge N of Honeywell Drain	1,200	0.227	14	27,857	1,400	390,000	19,601
Paint Creek Hills	Seville	1,985	0.376	23	28,049	1,410	645,125	32,424
Ferryview Homelands	Wimberly	2,400	0.455	27	28,889	1,452	780,000	39,203
Eyster's Avon Estates	Enfield	750	0.142	8	30,469	1,531	243,750	12,251
Waverly Woods	Shadywood Rd	2,000	0.379	21	30,952	1,556	650,000	32,669
John R Highlands	Bunker Hill	675	0.128	7	31,339	1,575	219,375	11,026
Avoncrofts	Norton Lawn S of Auburn	1,550	0.294	16	31,484	1,582	503,750	25,318
Christian Hills	Bendelow	3,650	0.691	37	32,061	1,611	1,186,250	59,621
Avoncrofts	Greenwood Dr S of DAP Plat	500	0.095	5	32,500	1,633	162,500	8,167
Supervisor's Plat No 7	Vendrome Ave	515	0.098	5	33,475	1,682	167,375	8,412
Eldon Acres	Cherry Rd	310	0.059	3	33,583	1,688	100,750	5,064
Coolidge Highway	Viewland	930	0.176	9	33,583	1,688	302,250	15,191
Avoncrofts	Cripple Creek Ln	725	0.137	7	33,661	1,692	235,625	11,843
Avon Heights	Parke St	1,465	0.277	14	34,009	1,709	476,125	23,930
Paint Creek Hills	Nawakwa Rd	1,700	0.322	16	34,531	1,736	552,500	27,769
Park-Valley	Alsodorf Ave	975	0.185	9	35,208	1,770	316,875	15,926
Avoncrofts	S Castell	110	0.021	1	35,750	1,797	35,750	1,797
Elmwood	Hamlin Ct	1,330	0.252	12	36,021	1,810	432,250	21,725
C.O. Renshaw Addition	Childress Ave	1,000	0.189	9	36,111	1,815	325,000	16,334
Yawkey & Chapman's Addition	Ravenhill	450	0.085	4	36,563	1,838	146,250	7,351
Avon Heights	Kingsview Ave Ct	460	0.087	4	37,375	1,878	149,500	7,514
Avon Heights	May Rd	580	0.110	5	37,700	1,895	188,500	9,474
Golden Hills	Avon Circle	5,950	1.127	49	39,464	1,983	1,933,750	97,190
Eyster's Avon Estates	Hickory Lawn S of Auburn	1,850	0.350	15	40,083	2,015	601,250	30,219
Grant M. John's	Angara Dr	380	0.072	3	41,167	2,069	123,500	6,207
Ferryview Homelands	Gravel Ridge S of Honeywell Drain	1,435	0.272	11	42,398	2,131	466,375	23,440
MacKary	Gerald Ave	1,200	0.227	9	43,333	2,178	390,000	19,601
Hillwood	Blue Beech Ct	460	0.087	3	49,833	2,505	149,500	7,514
Golden Hills	Burgoyne Blvd	1,230	0.233	8	49,969	2,511	399,750	20,091
Unplatted	Runyon & Washington (S. of Tienken)	1,200	0.227	7	55,714	2,800	390,000	19,601
Dodge Auburn Park	Dunning Rd	2,625	0.497	15	56,875	2,859	853,125	42,878
Stony Creek	Van Hoosen	380	0.072	2	61,750	3,104	123,500	6,207
Unplatted	School Rd	4,600	0.871	23	65,000	3,267	1,495,000	75,139
Hillwood	Little Creek	1,320	0.250	6	71,500	3,594	429,000	21,562
Dodge Auburn Park	Woodcrest Rd	2,220	0.420	10	72,150	3,626	721,500	36,263
Oakland View	Ranier Ave	940	0.178	4	76,375	3,839	305,500	15,354
Eyster's Bloomer Park	Gallaland Ave	1,330	0.252	5	86,450	4,345	432,250	21,725
Fieldcrest	Fieldcrest Ct	2,550	0.483	9	92,083	4,628	828,750	41,653
Hillwood	Blue Beech	2,250	0.426	6	121,875	6,125	731,250	36,753
Brooklands	Michelson N. of South Blvd	135	0.026	0				
C.O. Renshaw Addition	Peach St	130	0.025	0				

	Length (Feet)	Mile Equiv	Lot Count	Cost/Lot	Pymt/Yr	Total Cost	Sum Pymts/Yr
Grand Totals	115,300	21.84	1,489				
Test Criteria: Pymt/Yr/Lot	Sum of Data @ per Yr cost < \$800	19,190	3.63	470		6,236,750	313,459
\$800	Percent of Data @ per Yr cost < \$800	17%	17%	32%			
60%	Averages			\$13,586	\$683		