



City of Rochester Hills
 AGENDA SUMMARY
 FINANCIAL ITEMS

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 Rochester Hills, MI 48309
 248.656.4630
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Legislative File No: 2016-0467

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext. 2534

DATE: December 5, 2016

SUBJECT: Oakland County Sheriff’s Office Law Enforcement Agreement for FY 2017 and FY 2018

REQUEST:

We request that City Council authorize the Mayor to execute a two-year Law Enforcement Services Agreement with the Oakland County Sheriff’s Office (OCSO) for FY 2017 and FY 2018.

BACKGROUND:

The City’s current contract with the OCSO will expire on December 31, 2016. Oakland County is requesting that the City enter into a two-year agreement for FY 2017-2018. The attached proposed two-year contract has been reviewed by the City Attorney, with no material objection to the proposed contract.

BUDGET:

Funding is included in the FY 2017 Adopted Budget and the FY 2018 Projected Budget. The City had anticipated and budgeted a 3.0% increase in the OCSO contract for both FY 2017 and FY 2018.

For FY 2017 the contract gives a decrease of (2.15%), while there is a +2.80% increase for FY 2018.

As in the past, Overtime is an estimated amount and could vary depending upon actual results.

Fund Name	Department Account No	Account No. Description	FY 2017 Budget Amount	FY 2017 Cost	FY 2017 Remaining Budget
Special Police	207.807001	Contractual Police Services	\$9,122,970	\$8,702,680	\$420,290

Fund Name	Department Account No	Account No. Description	FY 2018 Budget Amount	FY 2018 Cost	FY 2018 Remaining Budget
Special Police	207.807001	Contractual Police Services	\$9,396,670	\$8,947,280	\$449,390

RECOMMENDATION:

We request that City Council authorize the Mayor to execute a two-year Law Enforcement Services Agreement with the Oakland County Sheriff’s Office (OCSO) for FY 2017 and FY 2018.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

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