

**POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2016-2017**

|  |                         |    |                   |
|--|-------------------------|----|-------------------|
| <b>2016 (Sept - Dec) Contract Cost:</b>                    |                         |    |                   |
|  | <u>months</u>           |    |                   |
| 2 RCPD Officers @ Deputy II rate                           | 4                       | \$ | 87,259            |
| 3 OCSD Deputies @ Deputy II rate                           | 4                       | \$ | 130,888           |
| 0 OCSD Detective Sergeant                                  | 0                       | \$ | -                 |
| 2016 Contract Subtotal:                                    |                         |    | <b>\$ 218,147</b> |
| <b>2017 (Jan - June) Contract Cost:</b>                    |                         |    |                   |
|  | <u>months</u>           |    |                   |
| 2 RCPD Officers @ Deputy II rate                           | 6                       | \$ | 134,815           |
| 3 OCSD Deputies @ Deputy II rate                           | 6                       | \$ | 202,222           |
| 0 OCSD Detective Sergeant                                  | 0                       | \$ | -                 |
| 2017 Contract Subtotal:                                    |                         |    | <b>\$ 337,037</b> |
|  | Materials and Expenses: | \$ | 5,000             |
| *Overtime Cost (Paid by Rochester Community Schools only): |                         |    | 40,000            |
| <b>Total 2016-2017 Police / School Liaison Budget:</b>     |                         |    | <b>\$ 600,184</b> |

**COST DISTRIBUTION**

|   |              |                             |                   |
|---|--------------|-----------------------------|-------------------|
| Rochester Community Schools Overtime Expense        |              | \$                          | 40,000            |
| Rochester Community Schools Share of Total:         | <b>25.0%</b> |                             | 140,046           |
| Subtotal:   |              |                             | <b>\$ 180,046</b> |
| <u>Remainder (75%) to be shared by Communities:</u> |              |                             |                   |
| Rochester Hills :                                   | 65.5%        | \$                          | 275,272           |
| Oakland Township:                                   | 20.1%        |                             | 84,392            |
| City of Rochester:                                  | 14.4%        |                             | 60,474            |
|   | 100.0%       | Subtotal: <b>\$ 420,138</b> |                   |
| (Percentages supplied by Rochester Schools)         |              |                             |                   |
| <b>TOTAL REVENUE:</b>                               |              |                             | <b>\$ 600,184</b> |

***Approval***

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 Bryan K. Barnett  
 Mayor, City of Rochester Hills

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 Blaine Wing  
 City Manager, City of Rochester

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 Robert Shaner  
 Superintendent, Rochester Community Schools

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 Terry Gonser  
 Oakland Township Supervisor