



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
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[www.rochesterhills.org](http://www.rochesterhills.org)

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Legislative File No: 2016-0281

**TO:** City Council Members  
**FROM:** Joe Snyder, Interim-Finance Director, Ext 2534  
**DATE:** September 12, 2016  
**SUBJECT:** 2016 Millage Rates

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**REQUEST:**

In accordance with the City Charter Section 3.1 Budget Procedure and General Finance, Section 3.6 Adoption of a Budget, Section 4.1 Power to Tax and Special Revenue, and Section 4.2 Charter Tax Rate & Special Voted Millage(s) Limitation we are requesting that City Council approve the Proposed 2016 Millage Rates (to be levied in December 2016), which will provide the tax revenues needed to support the Proposed FY 2017 Budget.

**BACKGROUND:**

The Proposed 2016 Millage Rates listed below will generate the tax revenues needed to support the Proposed FY 2017 Budget.

City Council has scheduled Public Hearings for September 12, 2016 to allow for public comment on the Proposed Budget and Millage Rates required supporting the Proposed FY 2017 Budget.

Following the Proposed Budget Public Hearing and Proposed Millage Rate Public Hearing, we are proposing City Council adopt and authorize the Proposed 2016 Millage Rates (to be levied in December 2016), which will provide the tax revenues needed to support the Proposed FY 2017 Budget as listed below:

PROPOSED MILLAGE RATES	
<b>Operating Millages:</b>	<b>2016</b>
General Fund (Charter)	2.1136
Local Street I (Voted)	0.3507
Local Street II (Voted)	0.4803
Local Street III (Voted)	0.2939
Fire Fund (Charter)	2.7000
Special Police I (Voted)	1.1954
Special Police II (Voted)	1.5633
Pathway (Voted)	0.1837
RARA Operating (Voted)	0.1928
OPC Operating (Voted)	0.2377
OPC Transportation (Voted)	0.0990
Library Operating (Charter)	0.7739
<b>Operating - Subtotal</b>	<b>10.1843</b>
<b>Debt Millages:</b>	
Chapter 20 Drain Debt	0.0417
OPC Building (Voted)	0.2345
<b>Debt - Subtotal</b>	<b>0.2762</b>
<b>TOTAL MILLAGES</b>	<b>10.4605</b>

Pursuant to the requirements of the State Tax Commission, municipalities must file State form L-4029, tax rate request, with the Oakland County Department of Equalization by October 1, 2016. The City is also required to file form LT-1, Annual Report of Taxes, with Oakland County on or before October 1, 2016. In addition, the City is required, by Charter, to conduct a Public Hearing and adopt the City's Budget prior to November 1, 2016.

**RECOMMENDATION:**

We recommend that City Council approve the Proposed 2016 Millage Rates (to be levied in December 2016), which will provide the tax revenues needed to support the Proposed FY 2017 Budget.

**RESOLUTION:**

See attached resolution.

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APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		