

The Department of Public Services

2017 Budget Presentation to City Council



Water
Sanitary Sewer
Roads
Fleet
Pathways
Storm Water



2017 DPS Capital Improvement Projects

2017 Proposed

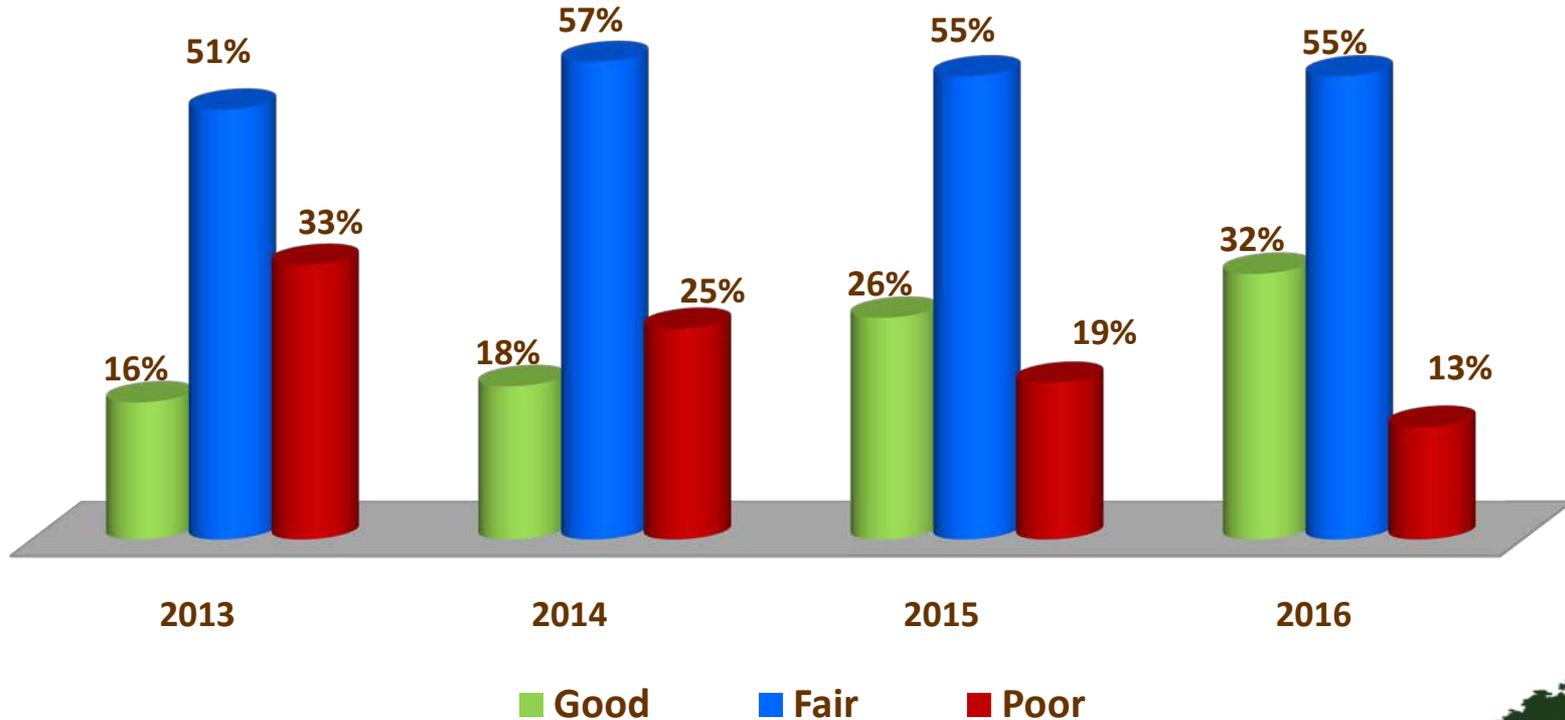
Capital Budget

	<u>Fund</u>
\$ 2,845,450	Major Road Fund
\$ 5,827,220	Local Street Fund
\$ 361,250	Pathway Construction
\$ 9,307,500	Water & Sewer
\$ 1,366,000	Fleet
\$ 19,707,420	Total Capital Outlay

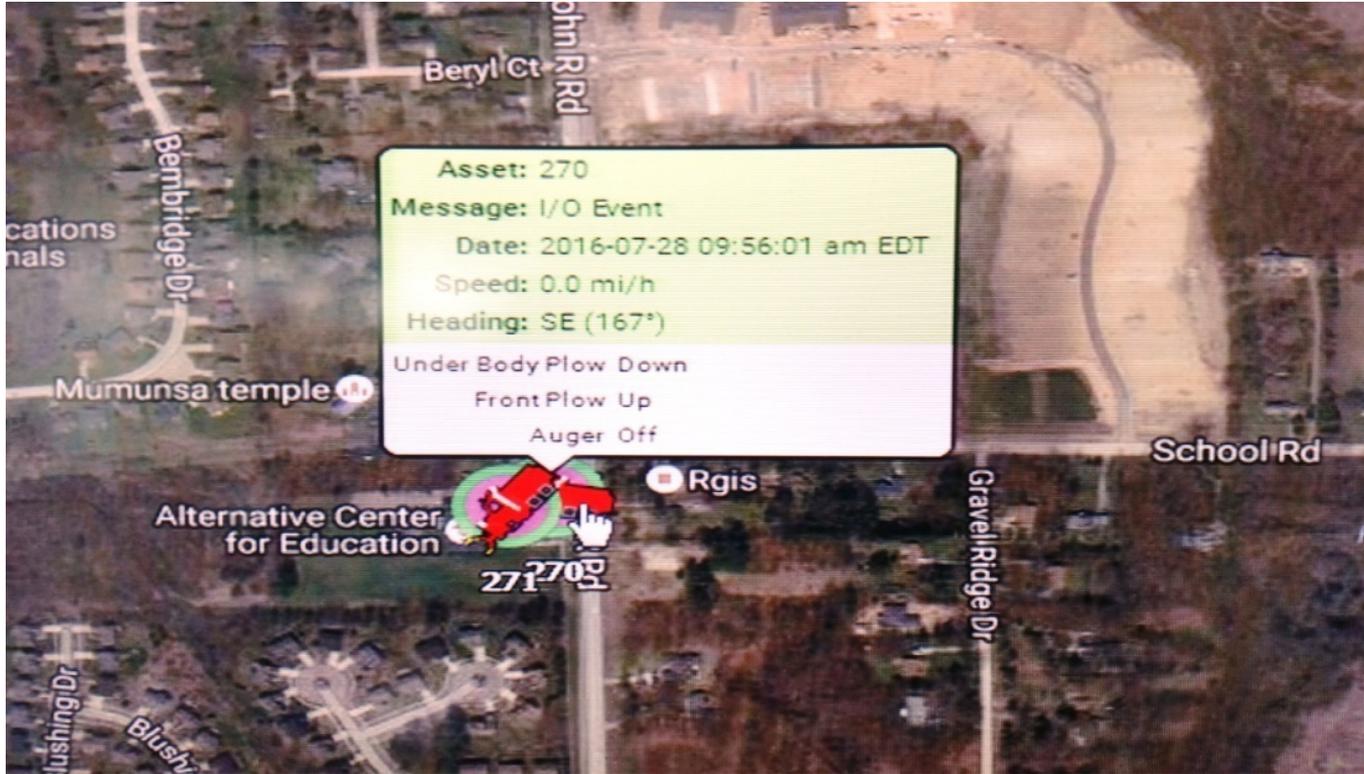


Local Street Condition Progress

Local Street Condition Rating 2013-2016



Efficiency Through New Technology



Automatic Vehicle Location (AVL)



Accomplishments & Community Engagement

Bruce Halliday is chosen as one of the
Top 15 Fleet Managers in the Country!

Rochester Hills places in the Top 100 of the
Best Fleet Programs in North America

**Michigan Concrete Association 2015
Award of Excellence** for Somerset Pines
Condominiums

APWA 2015 Project of the Year Award for the
Christian Hills West Water Main Replacement
Project (Environment \$1 - \$5 Million Category)

APWA 2015 Project of the Year Award for the
Clinton River Trailway Resurfacing Project
(Quality of Life less than \$1 Million)



Tons of Trucks at Borden Park

Hosted another **Paint the Plows**
With Rochester Community Schools



Closing Remark

Dedicated
Proficient
Skilled



Thank you City Council for your support!

The Rochester Hills DPS looks forward to administering another year of public and private development to maintain the City infrastructure and reliable service for our residents.



Sheryl Mason

Patrick Adams

Judy Bopp

Baumante

McColley

Winey

Hill

Edner



Any Questions?

