



Rochester Hills

1000 Rochester Hills Dr
Rochester Hills, MI 48309
(248) 656-4600
Home Page:
www.rochesterhills.org

Master

File Number: 2014-0015

File ID: 2014-0015

Type: Finance

Status: Public Hearing

Version: 1

Reference: 2014-0015

Controlling Body: City Council
Regular Meeting

File Created Date : 01/16/2014

File Name: 1st Quarter 2014 Budget Amendments

Final Action:

Title label: FY 2014 1st Quarter Budget Amendments

Notes:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf, 2014 - 1st Qtr BA -
Overview.pdf, 2014 - 1st Qtr BA - Line Item
Details.pdf, Public Hearing Notice.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
---------------	--------------	-------	---------	----------	-----------	-----------------	---------

Text of Legislative File 2014-0015

Title
FY 2014 1st Quarter Budget Amendments

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, the Public Hearing for the proposed FY 2014 1st Quarter Budget Amendments was noticed on January 23, 2014; and

Whereas, the proposed FY 2014 1st Quarter Budget Amendments were available for public viewing beginning on January 31, 2014; and

Whereas, at its February 10, 2014 meeting City Council held a Public Hearing on the proposed FY 2014 1st Quarter Budget Amendments.

Now, Therefore, Be It Resolved, that the Rochester Hills City Council hereby approves the following FY 2014 fund totals as amended:

101 - General Fund	\$26,792,510
202 - Major Road Fund	6,593,570
203 - Local Street Fund	11,625,150
206 - Fire Fund	7,468,820
244 - Water Resources Fund	540,240
402 - Fire Capital Fund *	848,270
403 - Pathway Construction Fund	651,900
420 - Capital Improvement Fund	296,520
592 - W&S Operating Fund	32,762,120
593 - W&S Capital Fund	8,688,230
631 - Facilities Fund	6,156,580
661 - Fleet Equipment Fund	3,804,380
736 - Retiree Healthcare Trust Fund	172,840
870 - Rochester Hills Museum Foundation Fund	10,000

* = No expenditure, revenue only