



**City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS**

**1000 Rochester Hills Dr.  
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**Legislative File No:** 2005-0054

**TO:** Mayor and City Council Members  
**FROM:** Susan Galeczka, City Council Liaison  
**DATE:** May 4, 2005  
**SUBJECT:** City Council, Administration & Department Directors Budget Discussions

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Saturday, May 7, 2005 is the date set for City Council to meet and discuss with the Administration and Department Directors 2006 Budget issues. Each department has provided a Summary Sheet consisting of the following information:

- Department Issues/Concerns
- New Department responsibilities and how they are being handled
- 2004 Completed/Initiated Project(s)
- 2005 Projects/Status/Completion Date(s)
- 2006 Projects
- What City Council Objectives can the Department initiate and lead in the implementation without additional resources?

We are providing the packet both electronically and in paper. The Electronic packet contains all budget previous information provided to Council and the Department Summaries along with a list of cuts that have been implemented over the past years. The paper packet contains ONLY the Department Summaries and list of "cuts".

If you need additional information or have any questions, please feel free to contact me.

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**RETURN TO AGENDA**

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